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2008

Town of Bristol 2008 Annual Report



Central Square of the Town of Bristol

Town Directory
230 Lake Street, Bristol, NH 03222
www.townofbristolnh.org

Assessing Office	744-3354
Monday – Friday ~ 8:00am – 4:00pm	
Assessor available by appointment, Thursdays only	
 Land Use Code Enforcement/Health Officer	 744-3354
Monday – Friday ~ 8:00am – 4:00pm	
~By appointment	
 Minot-Sleeper Library	 744-3352
Monday, Wednesday & Thursday ~ 10:00pm – 8:00pm	
Friday ~ 10:00am – 6:00pm	
Saturday ~ 10:00am – 2:00pm	
 Planning/Zoning/Historic District/CIP Secretary	 744-3354
Friday ~ 8:00am – 4:00pm	
 Public Works Office	 744-8411
Monday – Friday ~ 8:00am – 4:00pm	
 Selectmen's Office	 744-3354
Monday – Friday ~ 8:00am – 4:00pm	
 Solid Waste Transfer Facility	
Monday, Wednesday, & Saturday ~ 8:00am – 4:00pm	
 Town Clerk/Tax Collector	 744-8478
Monday, Tuesday, Wednesday & Friday ~ 8:00am – 4:00pm	
Thursday ~ 8:00am – 7:00pm	
 Welfare Office	 744-2522
Wednesday ~ 8:00am – 4:00pm	

A Profile of Bristol, New Hampshire

Thank you for your interest in this year's town report. The contents of this document are intended to inform you of the successes of the past year, future challenges, and Bristol's plan to provide municipal services in 2009 and beyond. Most importantly, the report contains the warrant for 2009 with proposed operational and capital expenses, and anticipated revenues. Whether you are reading it on-line at Bristol's website, or a printed copy, please do not hesitate to contact the Town Office with any questions or comments you may have. A special thanks to everyone who picked up a copy of the report at the Town Office; your willingness to make the trip has helped to reduce postage costs to taxpayers.

Welcome to Paul Weston, Bristol's new Town Manager. Paul resides in Meredith with his wife Bonnie, an elementary school teacher in Laconia. A veteran of thirty years in municipal management, he has continued initiatives begun in the past year and forged his own plans to accomplish the goals set by the governing authority and Town Meeting.

2008 was a year of environmental achievement for Bristol. The Water and Sewer Department was the recipient of the Environmental Protection Agency's National Award for Compliance with the Clean Water Act – *first place, no less!* The Selectmen established three subcommittees – one to continue examination of the Sewer to the Lake Project, another to explore prospects for cost savings through recycling, and a third to oversee improvements at Kelley Park. The Recycling Committee's recommendations were adopted by the Selectmen last fall. The Town has begun Single-Stream Recycling, already resulting in reduced waste disposal charges. The Town has also begun to resell used, serviceable items such as furniture, windows, and household items at the "Bristol Boutique" with revenues used to offset taxes. Then the upper dam on the Newfound

A Profile of Bristol, New Hampshire

River, was replaced by a low head dam, which has returned a popular fly fishing spot to its former pristine condition. All of these items, at no cost to Bristol taxpayers.

Three years after approval by Town Meeting, Bristol's public broadcast capabilities have grown substantially. Last year, it was funded by revenue - not taxes - and is expected to generate even more offsetting income in the upcoming year. It has even received its first private donation from a member of the community. Surrounding Newfound communities, local non-profits and businesses have been invited to join in program planning and development. With a live broadcast facility at Old Town Hall, "*Bristol TV*" has arrived.

The Planning Board was successful in its application for a "Charrette" – one of only a few statewide planning sessions to improve local infrastructure, with planning tools at no cost to the taxpayers of Bristol. The Town has long had a plan for improvement of the downtown, and now it's been updated and validated – yet again. This and other important steps to implement the Master Plan are detailed here and at the Town's website.

Town Meeting will be held on Saturday, March 14, 2009 at 9:00 a.m. at the Newfound High School Auditorium. This is the annual meeting of the legislative body, i.e. the residents of Bristol, to discuss and vote on the recommendations of the Budget Committee, Selectmen and Town Manager regarding appropriations for 2009. The decision by the Selectmen to schedule Town Meeting on a Saturday acknowledges the desires of the majority of voters at last year's final session. If you, or someone you know, needs assistance in attending Town Meeting, please contact the Town Manager's office, 744-3354, or any of your Elected Officials.

Bruce Van Derven, Selectmen

ANNUAL REPORT
FOR THE
TOWN OF BRISTOL,
NEW HAMPSHIRE

FISCAL YEAR ENDING
DECEMBER 31, 2008



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DEDICATION OF TOWN REPORT

On behalf of the citizens of Bristol, the Board of Selectmen are pleased to dedicate this year's Town Report to the Tapply- Thompson Community Center (TTCC).

The unanimous vote of the Selectmen reflects the community's appreciation for all those who make the TTCC what it is: not merely a building in which numerous activities are held, but a thriving multi-generational gathering of people enjoying life and improving themselves, along with neighbors and friends. Whenever the naming of names begins, invariably, there will be someone left out. With that said there can be no disagreement that Les Dion, Dan MacLean, Donna Lowell, and Eryn Skye Phelps are the heart and soul of the organization, supported by dozens of volunteers, including board members and others dedicated to enriching Bristol's citizens, young and old.

Thank you -- all -- for your service to our community. You represent a long line of outstanding staff, directors and volunteers who have made the TTCC what it is today.

The Board of Selectmen also wish to convey its appreciation and congratulations to all those who have contributed to environmental excellence, conservation and preservation. This year has been one of historic accomplishment, from our National Award Winning Water and Sewer Department to the inauguration of Single Stream Recycling (the result of a year long effort by the Town's Recycling Committee). Many have contributed to the "greening" of our town over the past year, but the Selectmen wish to extend special recognition to: Bristol's Water/Wastewater Department and members of the former Water/Wastewater Commission; the Recycling Committee; the Conservation Commission; Newfound Lake Region Association; Pasquaney Garden Club; PSNH and Freudenberg (upper dam remediation); Zoning and

DEDICATION OF TOWN REPORT

Planning Boards, Historic District Commission, and our Land Use Enforcement Officer. Led by these organizations and individuals, Bristol's stewardship of our natural and historic assets in 2008 has been unsurpassed. To those citizens whose efforts ensured Bristol's environmental and historic preservation -- and made us a "greener" place this past year -- thank you!

Last, and certainly not least, the Board of Selectmen wish to recognize Town Manager Paul Weston for his having juggled so many projects, involving so many people, and leading us to success in so many areas. Your sincere and patient leadership is much appreciated.

Bristol Board of Selectmen

HISTORY OF HISTORIC TOWN HALL

By Charles E. Greenwood – written in 1992

Annual Town Meeting is almost upon us, the second Tuesday of March. And of course, Town Meeting means a trip to the Town House or Town Hall, the latter being Bristol's name of preference throughout the years.

A sign hangs over the door of Bristol's Town Hall with the date 1848. That is the year in which the Town voted to form a committee to formulate plans for building a Town Hall at a cost not to exceed \$1200. The Committee, acting on its own behalf, went ahead and actually saw to the site location and construction. The current Summer Street structure is a modification of what that early committee did.

Actually, Bristol did not hold its first Town Meeting in the hall until March, 1850, one hundred forty-two years ago this year. Bristol's first Town Meeting was held in 1820 on the site where the Bristol Community Service building now stands. Thereafter and until the Town Hall was erected, town meetings were held at the old Methodist Chapel, so-called, which stood at the base of Sugar Hill just off the junction of North Main and Union Streets.

When originally built the Town Hall was a mere 45 X 54 foot structure. Over the years, though, voters authorized many changes. One would not believe that originally there was a second floor. The local militia was allowed free use of this large overhead room if they finished it off, a task they gladly accepted. The Masonic Order was just one of several societies that also used this second floor hall.

When first in use, the interior of the Town Hall was like an amphitheater. A center isle led to the rear of the hall where there was a raised platform. The Selectmen sat on this eighteen inch high structure, about eight feet square for

HISTORY OF HISTORIC TOWN HALL

added protection. Since meetings could be loud and rough, a three foot high railing surrounded the platform.

In the 1870's, an addition was built on the west side, the front porch structure changed, the floor leveled and enlarged and a stage erected. What is now apparent as a kitchen on the west side of the building was the Selectmen's room to conduct Town business one day a month.

The 1890's saw the east side construction of an ell, called the "lobby." Its original purpose was for the Town lockup. Crime at the time was rather rampant in Bristol. When it subsided, tramps were gathered and housed there. When the fore-runners of street people disappeared, the Town leased the room as a meat market.

The brick walk-in safe was built in the 1890's. Storage was for valuable Town records. The Town also voted that any organization or historical group could use the vault free of charge. That vote has never been rescinded.

The last major structural change occurred around 1914. The Town voted to build an anteroom (now a cloak room), raise the ceiling by doing away with the second floor, ventilate the hall through the ceiling, dig a partial cellar for a furnace and install two bathrooms. (This writer has never been able to ascertain where the outhouses originally were as the eves on the west, north and east sides of the building are practically on the boundary lines.)

The Town Hall has been used quite extensively throughout its history for other than Town Meetings. There were Chautauqua shows, traveling minstrels, theater players, elocutionists, magicians, singers, bands and orchestras. Even a hurdy-gurdy would occasionally appear and perform.

HISTORY OF HISTORIC TOWN HALL

In the late twenties and thirties, movie pictures were shown to the public. Many local clubs held dances. These were probably the most exciting and festive occasions.

The former Bristol Grange held meetings at the hall and had annual agricultural fairs on the main floor. At other times the Town would witness a poultry show. Over 500 live chickens and birds were on display.

Certain holidays saw patriotic events held at the Town Hall, namely Memorial Day, Fourth of July and Armistice Day. Public speakers were the orators of their day.

The former Bristol High School used the hall several years for basketball games, senior plays, proms and other activities. Graduation was also held there. The hall was also the center of many of the town's affairs--public, civic and fraternal.

A movement developed for a couple of years in the late and more turbulent sixties. Some people wanted to hold Town Meeting in what is now the Newfound Middle School. No action was ever officially taken.

Others have contended that the Town Hall is merely a relic of the past, which can no longer compete due to inadequate parking, poor acoustics, lack of comfort although a large enough meeting area.

Whatever the outcome of the Town Hall in future years, there is still a handful of Bristol natives who cherish this old building. It was where they first saw democracy practiced. To them the building is symbolic of a heritage that goes with small towns in New England. Its eventual fate will be determined by a chemistry of voters some day, but for now it still remains Bristol's bastion for debate and

HISTORY OF HISTORIC TOWN HALL

discussion regarding the town's subsequent fiscal year.
Long may the building endure.

Town Officials - Elected

Board of Selectmen

Bruce Van Derven	2011
Don Milbrand	2011
Joseph Denning	2009
Paul Fraser, Vice Chair	2010
Richard J. Alpers, Chair	2010

Budget Committee

Andrew Hemingway, Chair	2010
Dan Bouchard, Vice Chair	2011
Dorcas Gordon	2010
David Carr	2011
Paul Simard	2009
Thomas Winn	2009
Richard Walenda	2009
Ashley Dolloff	2009
Andrew Williamson	2011
Ron Preble	2010
Jon Thouin	2010
Brenda Biss	2011

Moderator

Edward "Ned" Gordon	2010
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Ashley Dolloff	2009
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Andrew Williamson	2011
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Town Clerk / Tax Collector

Raymah Simpson	2011
----------------	------

Ron Preble	2010
------------	------

Jon Thouin	2010
------------	------

Brenda Biss	2011
-------------	------

Treasurer

Kathleen Haskell	2011
------------------	------

Trustees of the

Minot-Sleeper Library

George Corrette II	2011
--------------------	------

William Barrett	2011
-----------------	------

Shirley Yorks	2009
---------------	------

Debbie Doe	2009
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Glenn Dorr, Vice Chair	2010
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Barbara Greenwood	2010
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Roger Nicholls Jr., Chair	2010
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Wendy Costigan, Secretary	2011
---------------------------	------

Nancy Gavalis	2009
---------------	------

Supervisors of the Checklist

Sue Martin	2014
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Barbara Greenwood	2010
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Roger Nicholls Jr., Chair	2010
---------------------------	------

Donna Evans	2010
-------------	------

Wendy Costigan, Secretary	2011
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Loretta Carey	2009
---------------	------

Nancy Gavalis	2009
---------------	------

Cemetery Trustees

Dave Carr	2011
-----------	------

Newfound Area School

Board

Leslie Dion	2010
-------------	------

Archie Auger	2009
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Ron Preble	2010
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Town Officials - Appointed

Town Manager

R. Paul Weston

Executive Assistant

Kelly Stafford

Accountant

Peggy Petraszewski

Assistant Clerk / Collector

Mary Richardson

Deputy Clerk / Collector

Patricia Woolsey

Assessor

Commerford, Nieder & Perkins

Assessing Assistant

Christina McClay

Police Department

Administrative Assistant

Gylene Salmon

Police Chief

John Clark

Librarian

Deborah Gilbert

Fire Chief – Interim

John Moyer

Forest Fire Wardens

John Moyer, Warden

Chris Dolloff, Deputy

Mike Goss, Deputy

Maggie Fellows, Deputy

Emergency Management

John Clark

Public Works Superintendent

Jeffrey Chartier

Public Works Office Manager

Juanita Gilman

Highway Superintendent

Mark Bucklin

Land Use-Code Enforcement

Michelle Bonsteel

Welfare Officer

Kelly Stafford

Planning / Zoning / CIP

Historic District Secretary

Jan Laferriere

Town Officials – Appointed Continued

Planning Board

Clay Dingman
Janice DellaCroce
Elizabeth Seeler, Vice Chair
Denice DeStefano
Dan Paradis, Chair
Jerry McGwin
Donald Martin, Alt.
Tom Babcock, Alt.
Robert Duquette, Alt.

2011
2011
2009
2009
2009
2011
2011

Murray Campbell, Alt.

Steve Favorite, Alt.

Donald Milbrand- Selectmen's Representative

Historic District

Commission

Clay Dingman, Chair
Larry Douglas, Vice Chair
Sandra Heaney
Mark Greenwood, Alt.
Dorcas Gordon
Robin Fitzgerald, Alt.
Richard Alpers- Selectmen's Representative

Zoning Board of Adjustment

Donna Hardy
Sandra Heaney
Dan Bouchard, Chair
Mike Willingham, Vice- Chair
Lloyd Belbin
Susan Colby, Alt.

2009
2009
2009
2010
2010

Lorraine Oranatto-Sullivan, Alt.

Capital Improvements Plan Committee

Murray Campbell, Chair
Dan Paradis
Janice DellaCroce
Donald Milbrand
Gerald McGwin
Donald Milbrand- Selectmen's Representative

Appointed Officials - Continued

Recycling Committee

Francine Swan

Mark Bucklin

Bob Paradis, Sr.

Sara Shattuck

David Hill

Art Borry

Conservation Commission

Mason Westfall 2011

Carrol Brown Jr., Chair 2009

Marry DeWolf 2010

Brian Laws 2010

Gerald Curran 2010

Janet Cote 2011

Old Home Day

Leslie Dion

Claire Moorhead

Susan Marchand

Barbara Greenwood

Stef Phillips

Joe Denning

Jodie Favorite

Steve Favorite

Kathleen Girona

R. Paul Weston

EXECUTIVE SUMMARY

2008 Selectboard Report

Rick Alpers, Chairman

To the Great Citizens of Bristol,

2008 was both a year of change and an added sense of community for Bristol. Our new Town Manager, Paul Weston brought the change to Bristol and we welcome Paul to our great community and wish him well. Claire Moorhead, Bristol's Community Economic Development Coordinator brought an added sense of community through spearheading the Summer Concert Series and Old Home Day Events to boost community participation. It was nice to see these events attract many folks from Bristol as well as our surrounding communities, gathering them all together with smiles on their faces. Our sense of community is a huge part of who we are in Bristol. Coming together to enjoy a concert or attending a fundraiser for an ill citizen makes our community strong. This is one of the reasons why I live in this great town. Let's hope we can keep these community events happening in the years to come.

You might have noticed the Board of Selectmen have decided to dedicate this years Town Report to the Tapply-Thompson Community Center. The folks that run the center deserve huge thanks from all of us for helping the kids in our community have a safe place to go seven days a week. This dedication is long over due and I believe we are very fortunate to have a center like we have right in our own back yard.

One item I am particularly excited about that came to fruition in 2008 was the inception of the Recycling Program at our Transfer Station. This program is great for

EXECUTIVE SUMMARY

Rick Alpers, Chairman- Continued

the environment and good for our tax dollars. The less trash we haul off to a landfill is money in our pocket. I urge all residents of Bristol to take advantage of this program since it is so easy. You do not have to sort and separate your recyclables, just gather the recyclable items into one container and deliver to the Transfer Station. Thanks to Francine Swan and the Recycling Committee for helping this program to materialize.

I would like to take the opportunity to thank all the employees in the Town for all their hard work and continued commitment to providing the best service possible to all citizens. In addition, I would like to thank my fellow Board Members for allowing me to serve as Chairman this past year and remaining open minded with issues or concerns that have occurred throughout the year.

Respectfully submitted,

Richard J. Alpers
Chairman

EXECUTIVE SUMMARY

Paul Fraser, Vice Chairman

“THE ONLY CONSTANT..... IS CHANGE!”

This phrase certainly comes to mind as I look back over the last few years of town government in Bristol. A while back the Town Manager form of government was adopted here, and Elizabeth Corrow was brought on board to help us transition into a new way of serving our citizen’s municipal needs. In the time she was here Elizabeth worked hard to enact a near seamless shift in the operation of town business and set many plans and programs in place.

Now we have the good fortune to benefit from Paul Weston’s many years of experience as he brings a steady, reasoned approach toward problem solving and getting the job done. The Selectmen have tasked him with continuing the job of keeping our citizens well served and well informed.

Amidst these recent changes, there have been some constants as well. We are a Board of Selectmen that remains united in purpose and, as importantly, we all benefit from the fine work of our Department Heads and employees.

* Mark Bucklin and his crew managed to dig us out from one of the worst winters for snowfall on record. He also served on a committee that performed the valuable advance work and study allowing us to go on-line with Single-Stream Recycling. This is a very positive step forward for Bristol.

*Jeff Chartier has overseen a staff that has been recognized nationally for the most improved Wastewater Treatment Plant.

EXECUTIVE SUMMARY

Paul Fraser, Vice Chairman-Continued

*Deb Gilbert has shown a steady and enthusiastic hand in guiding the Minot-Sleeper Library to what will be this year a record number of patron visits.

*Skip Moyer has stepped up to maintain our Fire Department as the leader in the Newfound Area while the search is ongoing to replace recently departed Chief Norman Skantze; a Chief who presided over the major change of developing our force from volunteer to largely full-time professionals.

*Chief John Clark came aboard to head our police force, replacing long-time head Barry Wingate, and he has brought years of experience from the local and state level of law enforcement. I am also pleased to see that he has been a big supporter of the Explorer program for our youth within the department as well.

*As everyone, who makes at least an annual trek into the Town Office Building knows, our Town Clerk/Tax Collector Raymah Simpson and her assistant Mary Richardson are ready, willing and able to help out, and always with a smile.

*The Bristol Town Office is also a place where citizens in need of assistance are ably served by our Assessing Assistant Christina McClay, Executive Assistant Kelly Stafford, Land-Use Code Enforcement Officer Michelle Bonsteel, Planning/Zoning Board Secretary Jan Laferriere, Public Works Secretary Juanita Gilman and Accountant Peggy Petraszewski. These are the folks that have been our constants, and worked very hard over time to provide the best possible service to our citizens, and they will continue to do so.

EXECUTIVE SUMMARY

Paul Fraser, Vice Chairman-Continued

We as a Board are also looking to improve through change as well. Very soon we expect to launch our new television programming on Metrocast Cable Channel 24, which will provide Bristol citizens with even more information. This will be a vehicle where people can learn more about events happening in our community, how our tax dollars are being spent, what issues will be deliberated over at Town Meeting, and a whole host of things that may affect their daily lives.

Though history has shown us that some things have changed in Bristol, our citizens should know that their Selectmen are committed to constantly putting forward an honest, good faith effort toward making sure that the interests of all our people are best served.

We invite your input and your participation in this commitment.

See you at Town Meeting!

Respectfully submitted,

Paul Fraser
Vice-Chairman

EXECUTIVE SUMMARY

Joe Denning, Selectman

2008 was a really good year for the Town of Bristol.

- ❖ The Town budget finished with a surplus, even with the high price of gasoline and heating oil.
- ❖ The Bristol Water/Sewer Department was recognized on a National Level, a most impressive accomplishment for being one of the most improved facilities in the region. The expansion of the storage facilities for the Water/Sewer Department is on schedule and within budget.
- ❖ Voluntary recycling has come to Bristol, saving the taxpayers a growing amount of tax dollars. With minimal start-up costs the Recycling Committee established a well thought-out plan and implemented it.
- ❖ Planning and Zoning Boards continue to work effectively with the public. The addition of the Land-Use Code Enforcement Office along with the continued presence of the very experienced Planning Secretary, have given both of these Boards the support needed for them to do their jobs in a timely manner.
- ❖ The addition of the CIP Committee has opened the possibility that with long-range planning and cost projections, the Bristol tax rate can be stabilized.
- ❖ Police and Fire Departments continue to offer excellent service making Bristol a safer place to live.
- ❖ The Highway Department has continued to work on its 10-year road program and added a sidewalk program to its agenda.

EXECUTIVE SUMMARY

Joe Denning, Selectman-Continued

- ❖ With cooperation from the Board of Selectmen and the Tapply-Thompson Community Center, a Kelley Park Committee has been established.
- ❖ The Town's Community Economic Development Program resulted in hundreds of people coming to the Summer concerts at Kelley Park.
- ❖ The Public Access television station has become a reality. As it grows in programming, more and more people are expected to become better aware of what is going on in the Town of Bristol. Board meetings, and all manner of public events will broaden the knowledge of both Bristol and area residents.

The Board of Selectmen have taken the necessary steps to provide needed services to the community, and kept costs within the budget. Meeting the challenges of today and tomorrow remain a focal point of the Board. While 2008 was a very good year, the Bristol Board of Selectmen are confident that 2009 will be just as good and that Bristol will continue to be a good place for all of our residents and visitors.

Respectfully submitted,

Joe Denning
Board of Selectmen

EXECUTIVE SUMMARY

Don Milbrand, Selectman

I would like to thank the voters of Bristol for their support of my run for Selectman. My first year has been all that I expected, and more. I've learned a lot in this short span of time, and have kept a very busy pace serving as the Selectman member of the Planning Board and Capital Improvements Program Committee. I expect that the current economic downturn will pose new challenges in the coming year requiring Bristol's Selectmen to make careful judgments. I'll do my best as the Board's newest member.

Among the most important accomplishments of the year was the successful Charrette held in the fall. A two-day planning session focusing on improving our Historic Downtown was undertaken at minimal cost to the taxpayers of Bristol. Nearly a dozen professional engineers, architects, urban planners, landscape designers and others facilitated a community discussion of our vision for downtown Bristol, and then went to work providing us with recommendations, including detailed designs and plans. I want to extend special thanks to all the Planning Board for leading this effort, their application for the Charrette among only a few approved across the entire state.

Ahead of us is the hard work of deciding upon a plan, funding it and implementing it according to a reasoned capital investment strategy. This will involve numerous individuals with a stake in the downtown, including private landowners, business proprietors, and representatives of many boards and committees of Bristol. I look forward to our accomplishment of this important next step. Although economic times are tough, we are in a very good position to apply for any Federal or State stimulus and grant money, and have recently hired a grant writer to do so.

EXECUTIVE SUMMARY

Don Milbrand, Selectman-Continued

I hope I have brought a moderate perspective to the Board of Selectmen. I strive to form my opinions based on sound analysis, with what's best for the town as the utmost consideration. Thanks to the citizens of Bristol for giving me the opportunity to serve, along with four competent, dedicated and experienced Selectmen.

Respectfully submitted,

Don Milbrand
Board of Selectmen

EXECUTIVE SUMMARY

Bruce Van Derven, Selectman

Happy New Year! My wife, Fran, and I wish you the best for 2009.

Thanks to Paul Weston for taking the helm as our Town Manager after the unexpected departure of Elizabeth Corrow. Paul and Elizabeth topped the list of candidates for service as Town Manager, and Bristol has been lucky to have them both. If you've not yet met Paul, you'll find him to be a person of patience and grace, not to mention the wisdom that comes from decades of experience in municipal management.

The economic downturn of the past year has challenged many of the assumptions underlying our free enterprise system. Fear of what we do not know -- and shock at what we do (like fluctuating energy prices) -- have gripped us all. Thankfully, last year's Town Meeting approved a budget which anticipated the unexpected, with our Town Manager, Department Heads and employees successfully holding the line on expenses. As I write this, Bristol is ending its fiscal year on target again. That tends to happen when many people -- Budget Committee Members, Selectmen, Town Manager, Department Heads and the legislative body -- are unanimous in approving the operational budget as was the case last year. When our employees are efficient in providing essential services like public safety, sanitation and road upkeep...that completes the equation.

Nearly two-dozen of your Elected Officials, Department Heads, and the Town Manager -- with the help of financial advisors (including our auditors and the Department of Revenue Administration) -- have labored hard to determine adequate funding for services the townspeople want (and

EXECUTIVE SUMMARY

Bruce Van Derven, Selectman-Continued

need) as reflected in past years' approved budgets. This year has been unique. However with the prospect of a long- term recession clear, taxpayers nonetheless expect to find clean water in their taps, roads plowed, and a place to bring their trash and recyclables. When 911 is dialed, it's the hope that a familiar face will show up to extinguish a fire, or administer aid and emergency transport for someone with chest pains. If someone skids off the road after dark, it's reassuring when flashing, blue lights appear. I don't think anyone would argue these points.

The challenge, this year more than ever, will be to affirm past decisions about the services we desire as taxpayers, and how much we're willing to pay for them -- in light of, but not succumbing to, our fears about the future. No easy task, but whatever answer comes from the floor of Town Meeting; it's the right one -- the only one that matters. Your elected Budget Committee members, and everyone who asked for funding, have done their best to estimate costs that match the needs of those who answer our calls for service. The final balance is struck at Town Meeting, and I hope you will be there to participate on Saturday, March 14th.

If you have any questions about what you see in this report, I would be happy to answer them (744-2837) or refer you to one of the many people whose efforts have gone into a successful year.

Respectfully submitted,

Bruce Van Derven
Board of Selectmen

EXECUTIVE SUMMARY

Paul Weston, Town Manager

It is with pride and pleasure I present to you the 2008 Annual Town Report, which contains a wealth of information on the operation of your Bristol Municipal Departments during the past year. As the government closest to the people, herein we strive to fully explain to all citizens and visitors where and how their Town tax dollars have been spent in providing municipal services. The following Manager's Report attempts to highlight some of the more important events.

Most noteworthy is the regional and national recognition given to our employees who operate the Bristol Wastewater Treatment Plant. They first received an award as the most innovative treatment plant from the U. S. Environmental Protection Agency in New England, and were then placed in competition with small treatment plants throughout the nation. We all were very proud when they placed first in the national review. The Wastewater Department staff traveled to Chicago to receive the National Award. I encourage you to take time to visit the Treatment Plant to learn firsthand of the fine improvements being made by our staff, which includes a \$1.2 million upgrade, funded 90% with Federal and State grants. In a directly related matter, we have received the preliminary final design report for the Sewer to the Lake Project from our consulting engineers.

Throughout 2008 the Central Street Bridge Project has been underway. Our contractors, Winterset Construction of Lyndonville, Vermont have been onsite, working with SEA Engineering Consultants, constructing what will be the largest single-span bridge structure in the State. The project is being undertaken under the State's Municipal Bridge Program, with the State paying 80% of the cost, and in cooperation with the Town of New Hampton, which

EXECUTIVE SUMMARY

Paul Weston, Town Manager-Continued

splits the 20% municipal share with us. A grand opening of the bridge is eagerly awaited in the summer of 2009.

During 2008 a close look at the way ambulance costs are being shared with neighboring towns was undertaken by the Board of Selectmen, resulting in the adoption of a new formula. As the primary Town providing the services, it was found 80% of the responses being made out of the Bristol Fire Station were for ambulance needs. The new formula, based upon 80% of the cost to run the Department, will share costs based upon the actual runs to each town, assuring that Bristol is fully and equitably reimbursed for our efforts.

We have some very capable and industrious employees working here for the Town of Bristol. In the personnel area, employees who ended service included Town Manager Elizabeth Corrow, Fire Chief Norman Skantze, Fire Fighter Mark Chevalier, and Administrative Assistant Krystal Alpers; employees hired included myself (Town Manager Paul Weston), Police Patrol Officer Gary Robinson, Assessing Assistant Christina McClay, Land Use/ Code Enforcement Officer Michelle Bonsteel, and Executive Assistant Kelly Stafford.

Upon receiving the “no” vote on the Town Office/Police Station Project at the March Town Meeting, the Selectmen approved some essential and very necessary upgrades to the present Police Department facilities within the basement of the Town Office building. Renovations and improvements include a new booking area, staff locker area, a new holding cell, better egress/access, and the relocation of the Prosecutor’s Office to the former Welfare Director’s Office.

EXECUTIVE SUMMARY

Paul Weston, Town Manager- Continued

Other items worth noting within this annual report: adoption and implementation of the new Drug Testing Policy for all Town employees and a new Employee Handbook governing all personnel policies; creation of two new committees advisory to the Board of Selectmen – the Sewer to the Lake Committee, and the Kelley Park Committee; conversion of our recycling efforts to a single stream mode; and continuation of a fine Capital Improvement Planning process.

To close, I want to say this: in managing the affairs of the Town of Bristol in this purest of democratic institutions called the New England Town Meeting tradition, we can only accomplish our goals by working together and receiving voter approval on the floor at Town Meeting. As we all undergo the stress of the worst global economic downturn since the Great Depression Era of the 1930's, it is even more imperative that we provide our core municipal services – fire and ambulance response, law enforcement, plowing snow and road maintenance, providing safe drinking water and treating our wastewater, just to name a few – as economically and efficiently as possible.

I am proud to lead a great group of municipal employees who accomplishes the difficult each and every week, and does it well. I thank the Board of Selectmen for their support and understanding during the past year, leading the Town as a team, seeking to provide excellence in service with ever less resources.

Respectfully submitted,

R. Paul Weston
Town Manager

2008 TOWN MEETING MINUTES

Town of Bristol
Town Meeting
2008

Bristol, NH
Grafton, SS

Article 1: To choose all necessary Town Officers for the year ensuing, the results are as follows: Total votes cast 654. Selectmen for 3 years: Don Milbrand 278; Bruce VanDerven 332; Richard Walenda 256; Kathleen Girona Firth 220. Town Clerk/Tax Collector for 3 years: Raymah Simpson 500; Krystal Alpers 142. Budget Committee for 3 years: Andrew Williamson 390; Brenda Biss 410; Daniel Bouchard 398; David Carr 481. Budget Committee for 1 year: Ashley Dolloff 497. Cemetery Trustee for 3 years David Carr 543. Supervisor of the Checklist for 6 years: Cheryl Sue Martin 545. Trustee of the Trust Funds for 3 years: Elizabeth Guyer 513; Trustee of the Trust Funds for 2 years: George Tsiorpas 491; Treasurer for 3 years: Kathleen Haskell 537; Town Moderator for 2 years: Steven Favorite 133; Edward "Ned" Gordon 489; Library Trustee for 3 years: George Corrette 541; Write in for Wendy Costigan 16; Write In for Bill Barrett 6; Library Trustee for 1 year: Nancy Gavalis 535.

Question 1. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the local political subdivision (Town of Bristol) on the second Tuesday of May.

Yes 360

No 264

Needed 61 % of the vote, the article was defeated

2008 TOWN MEETING MINUTES

Question 2. Are you in favor of decreasing the Board of Selectmen to 3 members?

Yes 250

No 382

Article 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 1, if adopted, will require that any condominium conversion that does not conform to the zoning, land use and site plan regulations of the Town secure a special use permit, a special exception, or variance, as the case may be, prior to becoming a condominium conversion.

(Planning Board recommends approval)

Yes 477

No 124

Article 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 2, if adopted, will, in the Lake District, prohibit the expansion of primary structures, in the absence of a use variance, if the nonconforming characteristics of the lot on which the structure is sited are such that no primary structure of any size or location would be allowed under current zoning regulations. Similar restrictions will apply to lots containing two or more structures when, due to insufficient area, the number of structures exceeds the number that would be allowed under current zoning regulations.

(Planning board recommends approval)

Yes 441

No 160

2008 TOWN MEETING MINUTES

Article 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 3, if adopted, will, in the Downtown Commercial District, specify that a change from one non-residential use to another shall not cause any change in the parking requirement.
(Planning board recommends approval)

Yes 451

No 143

Article 5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 4, if adopted, will create specifications for roadways, minimum lot size and setbacks in long term camping parks. Specific conditions include:

- Minimum Road Width:
 - 20 feet (two-way)
 - 2 feet (one-way)
 - Parking prohibited on all streets
 - Minimum area per campsite:
 - ♦ All districts but Lake District:
 - ♦ 5,000 square feet Lake District: 10,000 square feet with clustering encouraged on lots as small as 4,000 square feet when the overall density of 10,000 square feet per unit is maintained.
 - ♦ Setback from campsite boundary: 15 feet
 - ♦ Setback from camp buildings: 30 feet

2008 TOWN MEETING MINUTES

(Planning board recommends approval)

Yes 434

No 151

Article 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 5, if adopted, will modify the buffer protection standards in the Pemigewasset Overlay District to conform with the methods and standards used in the revised Shoreland Protection Act (RSA 483-B), which will apply to the Pemigewasset River as of April 1, 2008. Existing standards regarding lot sizes, frontage requirements and limits on impervious surfaces are retained where they are more restrictive than the standards in RSA 483-B.

(Planning board recommends approval)

Yes 416

No 159

Article 7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 6, if adopted, will delete the definition of "Private Way" from the zoning ordinance. This term is not used anywhere else in the ordinance.

(Planning board recommends approval)

Yes 399

No 179

2008 TOWN MEETING MINUTES

Article 8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 7, if adopted, will delete the definition of “Variance, Hardship” from the zoning ordinance. This term is not used anywhere else in the ordinance.

(Planning board recommends approval)

Yes 363

No 205

Article 9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 8, if adopted, will explicitly specify that junk yards are not a permitted use in any zoning district. It will allow registered automotive repair shops to store a maximum of six unregistered vehicles at their principal place of business and registered motor vehicle dealers to store an unlimited number of unregistered vehicles at their principal place of business.

(Planning board recommends approval)

Yes 463

No 136

Article 10. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 9, if adopted, will clarify the meaning of “airspace” – a term which refers to areas which are included when determining the permissible size of a sign – in the sign regulations by specifying that it does not include space between the sign and the ground.

2008 TOWN MEETING MINUTES

(Planning board recommends approval)

Yes 429

No 148

Article 11. (Petition) Are you in favor of decreasing the Board of Selectmen to 3 members. This was question 1 on the ballot Article 12 (Petition) "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the local political subdivision (Town of Bristol) on the second Tuesday of May." Passage requires a 3/5 majority vote. This was question 2 on the ballot.

Polls close at 7:00 pm

Further action on the following articles in said Bristol at 7:00 pm on Wednesday, March 12, 2008.

Article 13. To see if the town will vote to raise and appropriate the sum of Two Million Nine Hundred and Ninety-two Thousand Four Hundred dollars (\$2,992,400) (gross budget) to renovate the existing Town Hall building for the Police Department and renovate the Historic Town Hall to be used for town offices, and to authorize the issuance of not more than the amount of Two Million Nine Hundred Ninety-two Thousand Four Hundred dollars (\$2,992,400) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The first bond payment will be included in the 2009 operating budget. (2/3 Ballot vote required)

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

2008 TOWN MEETING MINUTES

Motion made by Rick Alpers and seconded by Chris Dolloff. Elizabeth Corrow, Town Manager, gave a power point demonstration and a history of both buildings. She explained how this idea came about and how it would help the Police Department and the Town Offices, using property that the Town already owned. The Town came to the voters last year requesting a new building for the Police Department and the Town asked the Selectmen to get a committee together to come up with a plan, the committee came up with this plan. Last year the cost for the Police Department building was 2.6 million and this year the cost is 2.9 million for both buildings. With renovations for both buildings that include parking at each building and plenty of storage space. Keith McBry, project manager from Paul Mirski, explained how he keeps everything on schedule and how they keep the costs to the original quote. Everything goes out to bid, so that local contractors could bid, the first couple of months the funds come together and the bids come in. Construction would start the first of June 2009 and the building would open the first of December 2009.

The only addition that the Police Department needs on the building is a two-car sally port that would be built behind the present building and a separate space for juveniles from the adults, and with other improvements the Police Department would be in compliance.

The Old Town Hall would be lifted and would slide to the east about 37 feet, and about 20 feet would be added to the back of the building which would provide area for the vault. The building would be handicap assessable and the ramp would be covered. The meeting room would be about the same with a small kitchen on the side. The offices would be downstairs which would also be handicap assessable, there would be offices for Town Clerk/Tax Collector, Water and Sewer Department, Land Use Office,

2008 TOWN MEETING MINUTES

Accountant, Town Manager and her assistant, plus small meeting rooms and restrooms.

The best way to save resources is to use what we have, the buildings will look very much as they look now, just improved.

There was much discussion on the pros and cons on doing this project. The interest rate for this is 4.2% over 30 years, which makes it 39 cents per thousand on the tax rate.

There would be two properties bought in the back of the Town Hall, the purchase of these properties have been built into the cost of the project, that way Winter Street could be accessed as well as Summer Street. There would be handicap parking on the side of the building and there would be parking in the back of the building. Some people felt that it was to expensive for right now with the economy the way it is, and some people felt that the Board was given a task last year to come up with a better plan, and that is what they did. Bristol is growing, and is not exempt from the Town building codes, the Police Department is at its capacity, and the town building is full. The problems will not go away and every year the cost will go up. Some people wanted to know the cost of maintenance on both buildings as well as insurance; it was mentioned that the Board of Selectmen and the Budget Committee and the Building Committee all recommend this. The breakdown for the project is 1.6 million for the Town Hall and \$700,000 for the Police Department this is for the construction cost.

The polls were open for one hour, closed at 10:20 PM

Yes 129 No 82 Article 13 failed needed 61% of the vote, needed 141 votes to pass.

2008 TOWN MEETING MINUTES

A motion was made and seconded to move Article 25 at this time. Voice vote taken, motion passed.

Article 25. To see if the Town will authorize Five Hundred and Seventy Five Thousand dollars (\$575,000) for the purchase of an aerial ladder truck for the Fire Department, and to authorize the Selectmen to enter into a long term lease/purchase agreement payable over seven years beginning in the year 2009. This lease agreement is subject to a non-appropriation clause which means that the lease purchase agreement may be terminated if a future Town Meeting fails to approve the funding. No tax rate impact to the 2008 budget.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Rick Alpers made the motion, Fred Eichman seconded. Rick passed it over to Chris Dolloff, the Lt. in the Fire Department. The department would like to replace the 30-year-old ladder truck. The old ladder truck could only hold 200 lbs. when the ladder was extended, the new one would hold 1,000lbs with the ladder extended. With the ladder truck that we currently have, we should not try to get people out of a second story window. Norm Skantze, Fire Chief mentioned that this is going along with what the Fire Committee had suggested and that the interest rate is 3.17%. The department is doing what was suggested by the Committee and then it will be on schedule with the other vehicles. The department only has one other vehicle to fight fire; other communities would help with this. This new fire truck would be 25" shorter than the older one; it fits into the bay very well. There are not any grants right now for this fire truck; the Fire Department looked into this. The old fire truck will be traded in and should get \$10,000 for it. It was stated that this truck can hold 300 gallons of water, but most of the time it will be hooked up

2008 TOWN MEETING MINUTES

to a hydrant. A motion to close the debate was made and seconded. A ballot vote was requested by seven people.

The polls were open for an hour.

The article passed: Yes 97 No 70.

Article 14: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$584,382 (gross budget) to construct the Borough Road Bridge project. Of this amount, the sum of \$467,512 is to be received from a State Aid Bridge Grant, with the remaining \$116,870 to be raised by taxation. These amounts represent one half of the entire cost of the project and the other half is to be raised by the Town of Hill. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Paul Fraser made the motion, seconded by Rick Alpers. Paul made a motion to amend the amount from \$584,382 to \$670,670 (a gross increase of \$86,288) to construct Borough Road Bridge; this would be offset by \$536,536 from the State Aid Bridge Grant, and the remaining \$134,134 would be raised by taxation. This amendment increases the amount raised by taxes \$17,264. Rick Alpers seconded this motion.

There was much discussion on this project, people wanted to know why we are doing this bridge, that it is Hill's problem and that Bristol should not be helping with this bridge, some people thought that Hill could put a road, along side of the river and that Bristol would not have to be involved. That this project is costing more all of the time

2008 TOWN MEETING MINUTES

for a bridge that does not affect most people in Bristol. There was some discussion that it does help both residents of Hill and Bristol. Voting on the article with the new amendments, voice vote, article defeated.

A motion was made and seconded to resume the meeting tomorrow night, 3/13/08. Voice vote was taken meeting with resume on the 13th.

A question was asked about bringing anything up tomorrow night that had been decided on the 12th. A meeting could be reconvened in eight days to discuss the building, but it cannot be discussed on the 13th. Susan Duncan made a motion to restrict discussing anything on the 13th that had been discussed on the 12th. Paul Simard seconded the motion.

March 13, 2008

Moderator Ned Gordon opened the meeting on March 13th, 2008 at 7:00 PM with the pledge of allegiance to the Flag.

A motion was made and seconded to go straight to Article 32, this is for the recommended budget. A voice vote was taken, the motion defeated.

Article 15: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$100,000 (gross budget) for the construction of the Central Street Bridge project. Of this amount, the sum of \$80,000 is to be received from a State Aid Bridge Grant, with the remaining \$20,000 to be raised by taxation. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

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(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Motion made by Rick Alpers, seconded by Chris Dolloff. Bristol needs \$20,000.00 for the completion of this project. Elizabeth Corrow, Town Manger explained that when the project went to bid, it was bid on the project, not on the amount. There was some discussion on this, and it was noted that New Hampton is part of our school system and this should be considered. Voice Vote, article passed.

Article 16: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$12,000 to fund a fixed asset inventory for the town. This inventory is necessary to comply with Governmental Accounting standards. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Motion made by Joe Denning, seconded by John Bianchi. Joe explained that this is to bring the auditing and book keeping into what is required by the State. This will bring our inventory into compliance; it is a major value to the Town. Someone experienced needs to do this, so that it is done correctly, the price of this will not go up next year, when this is done it helps when the Town wants to get grant money. The Auditors want this and some Auditing firms are dropping Towns that do not have this. It is good accounting practice. Voice vote, article passed.

Article 17: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$245,000 for an Erosion Prevention project along Smith River Road. Of this amount, the sum of \$183,750 is to be

2008 TOWN MEETING MINUTES

received from the Hazard Mitigation Grant Program, with the remaining \$61,250 to be raised by taxation. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Motion made by Rick Alpers, seconded by Steven Favorite. Mark Bucklin explained that erosion has taken place and the road is in danger of deteriorating into the river. The question was asked how much erosion takes place in a year. Mark estimated 10-15 feet every year. Voice vote, article passed.

Article 18. To see if the town will vote to raise and appropriate the Budget Committee recommended sum of \$25,000 for Transfer Station design/improvements. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Motion made by Steven Favorite, seconded by Rick Alpers. David Hill a member of the Recycling Committee spoke on the article. He explained that the Recycling Committee felt the bins should be at the upper level, some people thought they should be at the lower section. The committee explained that they have a plan, and that this money is for engineering and some site work. It was stated that right now we only recycle at 7% if we start a more aggressive recycling program we can get money back. Article passed with a show of hands.

2008 TOWN MEETING MINUTES

Article 19: To see if the town will vote to raise and appropriate \$10,000 to fund a preliminary plan for Downtown improvements. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Motion made by Rick Alpers, seconded by John Bianchi. There was much discussion on this article, the board has heard from business people and residents alike about revitalizing the downtown area. The funds would get engineer and parking, it would also help to look for Federal and State funding for grant money. The Planning Committee has applied with an audit. Some people felt that there was much difference between this and the Master Plan, and that some of this is old and will not meet DOT standards, so we need planners to look at the traffic pattern. The Town is working with DOT and they do have the final say. Most of the problems are in the square and with pedestrians. Some felt that revitalization is important to the downtown project and the townspeople. Article defeated by show of hands.

Article 20: To see if the town will vote to raise and appropriate \$30,000 for Library building improvements as part of the towns share of the overall Library improvements project. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Motion made by Rick Alpers, seconded by Joe Denning.

2008 TOWN MEETING MINUTES

George Corrette spoke on this article; he stated that the funding that the Library thought they had had fallen through. The Friends of the Library are working to try and find other funding. The Library had asked the town for 1/3 of the project cost. However, steel prices have risen so the cost has gone up, but this is a Town commitment. The Library will expand but not to be extravagant. There are a lot of volunteers, and the Library use is up five times in the last five years. The lower section of the Library is closed right now because of water damage, insurance will cover this. It was stated how wonderful the programs for children are and it was asked for a show of hands on how many use the Library, quite a few. Article passed by voice vote.

Article 21: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$28,000 to fund the purchase of a Police cruiser as part of an ongoing replacement/rotation plan. Pursuant to RSA 32:7,VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Motion made by Rick Alpers, seconded by Steve Favorite. Chief John Clark spoke on this article. He stated that this is part of the rotation program so that one car is asked for each year. When the cruiser is rotated out it has between 125,000 and 130,000 miles on it and has been used between 15-20 hours a day; all vehicles are kept for at least five years. Oldest car is kept for 24 hour coverage. He takes a vehicle home so that if there is an emergency he can get to the emergency. A question was asked about unmarked cruisers; the Chief explained that at times a cruiser is needed for certain functions where it should be unmarked. A statement was made that Bristol should charge other towns for some of the services that we provide, the Chief

2008 TOWN MEETING MINUTES

agreed and will look into that. Article passed by voice vote.

Article 22: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$14,000 for a Police radar trailer. Of this amount, the sum of \$7,000 is to be received from a Highway Safety Grant, with the remaining \$7,000 to be raised by taxation. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Motion made by Rick Alpers, seconded by John Bianchi. Lt. Mike Lewis spoke on this article. He stated that last year at Town Meeting a request was made to look into this. We need to request \$14,000.00 to be able to get \$7,000.00 in grant money. This is a sign that will show what your speed is, it is community based, it will be placed where it is requested. Chief Clark stated that with this sign it sometimes slows people down without placing an officer out there, which frees the officer up to do other things. This sign will show how many are speeding and it will track traffic. It was asked what the 2013 are on some of the articles. Town Manager Elizabeth Corrow stated that it is a statute for matching funds. Article passed by Voice vote.

Article 23: To see if the town will vote to raise and appropriate \$7,380 for the purchase of a ballot counting machine. Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)
(Recommended by the Budget Committee)

2008 TOWN MEETING MINUTES

Motion made by Joe Denning and seconded by Richard Walenda. Joe stated that this machine will make counting more efficient. Richard feels that we need the machine to eliminate mistakes.

Raymah Simpson, Town Clerk spoke on the article. We had 32 counters for Town elections. We finished counting at 11pm, which makes a long day for the Supervisors and Ballot Clerks that start at 7:30am. This is only a counting machine, not a voting machine. The ballots are marked like an SAT test where the circles are marked. The cost would be about the same as printing ballots, possibly a little less. Article passed by voice vote.

Article 24: To see if the town will vote to authorize the Selectmen to enter into a two year lease agreement for \$125,000 for the purpose of lease/purchasing a six-wheeler truck for the Highway Department, and to raise and appropriate the sum of \$62,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. *(Majority vote required)*

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Motion made by Rick Alpers, seconded by Steven Favorite. Mark Bucklin, Highway Supervisor spoke on this article. We can not get one more year out of the old truck. This is a 12-ton vehicle with plow, spreader, etc. This article passed by voice vote.

Article 26: To see if the town will vote to raise and appropriate the sum of \$56,290 to fund the following items:

Fire breathing apparatus	\$21,000
Fire-tools and equipment	\$11,100
EMS-tools and equipment	\$3,000
Fire-protective clothing	\$10,650

Fire-radio Equipment	\$10,540
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Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Norm Skantze, Fire Chief made the motion, John Bianchi seconded. Norm stated that these things are not in the budget, because they are in the capital outlay. These items are needed. Norm explained which each was and why it was needed. Article passed by voice vote.

Article 27: To see if the Town will vote to establish a Sewer to the Lake Capital Reserve Fund under the provisions of RSA 35:1 and raise and appropriate \$15,000 to be placed in said fund.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Motion made by Rick Alpers, seconded by Walter Waring. Burt Williams former Water/Sewer Commissioner spoke on this article. He explained that this is the third year that the \$15,000 has been requested, which helps to get grant money and so far we have received 1.5 million in grants. The funds have covered test boring and the chlor/dechlor at the Treatment Plant. The first priority is to protect our lake, and we need sewer up there. One concern is that the lake area will grow too much, some suggestions were to use the money to help the Planning Board make rules and regulations for that area. Lakes Region Planning is also helping with the lake area. There will be quite a few meetings in the next few months for ideas and questions. If a property is within 30 feet of the sewer system they will have to tie in, that is Town policy. A question was asked about Bristol Shores, they have a new septic system, the commission was in place at that time, but they did not need

2008 TOWN MEETING MINUTES

to approve it, as the State approved it. Capital Reserve is for Capital Project. Article passed by voice vote.

Article 28: (By Petition) To see if the voters wish to discontinue the Sewer to the Lake Project. As there is no clear plan, as to how this will effect the future of our Town, both financially and developmentally. Article 27 passed so this Article was passed over.

At this time John Thouin made a motion to reconsider Article 13, Walter Waring seconded. This is so it could be brought up at a later time. This needs a majority vote to reconsider; it can not be done for a minimum of eight days. Questions would be addressed at that meeting, and the article could be amended. A ballot vote was requested for this.

Yes 84 No 61

A new meeting date will be held. After Article 30 the decision will be made as to when the next meeting will be held.

Article 29: (By Petition) To see if the Voters will direct the Selectmen and the Town Manager to do a simple cost analysis of the increase of services over the last 10 years. This report would be corrected for inflation. This report would include all Town offices and Town Departments. The purpose of this report would be to give the Town's people a clear picture of why the Town feels we need more Town Facilities and employees when according to the Town's official website, Bristol has grown in population by 94 people in 6 years, from 3,033 people to 3,131 people from 2000 to 2006.

Motion made by Brian Firth, seconded by David Hill. It was mentioned that if this is done it should be done by an impartial committee. A request for debate to be closed was

2008 TOWN MEETING MINUTES

asked, the question was moved. There was a hand count by the Supervisors of the Checklist.

Yes 57 No 65 Article failed by show of hands.

Article 30: (By Petition) To see if the voters want to schedule Town Meeting on a Saturday during the day. To see if voters think it would make it easier for the elderly and working voters to participate. Motion was made by Kathleen Girona Firth, seconded by Chris Dolloff.

Kathleen felt that maybe more people would come to Town Meeting if it was held on a Saturday. Bernie Waugh, Town Counsel stated that RSA 39:2-a authorized the Board of Selectmen to select another day, if the Town wants another day it is advisory only, and is up to the Board if they want to follow it. It was stated that 90% of the people in Bristol are elderly. The article passed by voice vote.

The time for the next Town Meeting for the re-consideration of Article 13 needs to be on March 22, or after. Archie Auger made a motion to meet again on March 29th at 10:00 am, Bruce VanDerven seconded the motion. By voice vote the motion failed. Archie made a motion to reconvene on April 12th at 10am; Bruce seconded the motion. Motion passed by voice vote. It was suggested to get cards out to the voters to let them know about this meeting.

Article 31: (Petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:
Resolved: We the citizens of Bristol, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an

2008 TOWN MEETING MINUTES

open discussion covering all options, and adopt a revenue system that lowers property taxes. Motion made by Doreen Powden, seconded by Christine McConnell. They feel that taxes need to go back to where they were in the 1980's. There was much discussion on whether this would help with taxes or not, and if it would hurt the tourist industry for NH. It was asked that our State Rep speak up and he stated that he did not take the pledge. Some people felt that this is an effort to get income or sales tax. Article defeated by voice vote.

Article 32. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$5,398,431 for general municipal operations; the Selectmen recommend the sum of \$5,398,431.

(Recommended by the Selectboard)

(Recommended by the Budget Committee)

Motion made by Archie Auger, Chairman, Budget Committee, seconded by Rick Alpers. Archie explained how the committee came up with these figures. It was mentioned how well the Budget Committee and Selectmen worked together. The Budget Committee asked the Selectmen to do the raises over a two-year period, instead of one year and they did this. Benefits are included in this; health insurance did go down this year. There was much discussion on raises. The cost of the franchise was questioned. The \$30,000.00 is a user fee, we would have live program, this could evolve into a revenue producer and we would be on the TV when we want to be. Other towns could rent from us, rather than go through Laconia. With no other discussion on the budget, Article 32 passed with a voice vote.

Article 33: To transact any other business which may legally come before this meeting.

2008 TOWN MEETING MINUTES

Rick Alpers thanked Steven Favorite for serving on the Board of Selectmen and all of the work that he has done for the downtown revitalization.

Bruce VanDerven thanked Archie Auger for all of his years on the Budget Committee.

Someone felt the Board of Selectmen needs to get different perspectives and different personalities and be more diverse when setting committees up.

Norm Skantze spoke for Town employees, that we work well together and that Elizabeth is a good manager.

Christine Connolly feels that this is a good connected experience, this is the first Town Meeting that she had ever attended.

A motion was made and seconded to adjourn the meeting. Motion passed by voice vote. Meeting adjourned at 11:55 p.m.

Respectfully submitted,
Raymah W. Simpson
Town Clerk

2008 TOWN MEETING MINUTES

A recount was requested by one of the candidates for selectmen, the recount was done on March 17, 2008, at the Town Office Building meeting room with Selectmen, Joe Denning, Steven Favorite, Paul Fraser, Moderator Ned Gordon, Town Clerk Raymah Simpson and a member of the public Susan Duncan. The results of the recount: Donald Milbrand 280; Bruce VanDerven 338; Richard Walenda 256; Kathleen Girona Firth 208.

A petition signed by 10 people was presented to the Town Clerk for a recount of Question 2 on the ballot for SB2. The recount was done on March 25th at the Town Office Building meeting room with Selectmen Don Milbrand, Moderator Ned Gordon, Town Clerk Raymah Simpson, Supervisor of the Checklist Sue Martin and members of the public, Susan Duncan and Steven Favorite.

Yes 362 No 263

This needed to pass with a 3/5 vote. Needed 375 to pass, question failed.

GENERAL GOVERNMENT

Assessing Report

It has been a busy year in the Assessing Office as we continue to follow the five year cyclical inspection program, which began in 2006 with a statistical update based on the data collected during preceding inspections. In each of the years following 2006, our Assessing firm of Commerford, Nieder and Perkins, LLC has and will review a quarter of the town, until the next planned revaluation in 2011. They have currently finished the second cycle of 738 properties. The cyclical inspection program spreads cost over a five year period, keeping minimal impact to the taxpayers. A complete revaluation costs approximately \$140,000 in a one year period. Consequently, a complete revaluation is not conducted every year. The State of New Hampshire mandates that one revaluation is done at least every five years and that assessments be at 100% market value each time a re-assessment is completed.

In addition, to the cyclical inspection program, the Assessing firm has processed 319 pick-ups. Pick-ups are any new construction, renovations, improvements, etc. completed as of April 1. This means that the tax bill, generally due in December, reflects the assessment of the property through April 1. For example, if you subdivided a lot on May 15, 2009, then you would not be assessed taxes for subdivided lots until 2010. When the tax bill arrives in December, it will be based on the assessment for the original lot. Also, assessments are valued not at current year values, but at revaluation year values. This means, if a revaluation was done in 2006, and a three-bedroom cape style home was built in 2008, it will be assessed comparably to the same style home built in 2006. Equity or fairness between assessments is maintained by keeping all

GENERAL GOVERNMENT

Assessing Report-Continued

property values at the same level of assessment, which are currently the 2006 values. Any drop in the current real estate market would not be reflected until the next revaluation in 2011.

The Assessing Assistant also completed a review of the Town's exemptions and credits. Errors were found on approximately 34 accounts and adjustments to the assessment and taxes were completed accordingly. An exemption is a reduction in the local assessed value of property, while a credit is a reduction of the amount of tax due. Bristol offers exemptions for Elderly, Deaf, Disabled and Blind and credits for Veterans in accordance with the laws of the State of NH. An application along with the requirements/qualifications for either an exemption or a credit may be picked up at the Assessing Office. The Town currently grants the following exemptions/credits on residential properties:

Exemptions: Disabled (2), Blind (3), Deaf (1),
Elderly (14)
Credits: Veteran (191)

Thank you to those who received a letter this past summer requesting more information on your exemption or credit. We appreciate all of your assistance and prompt responses in updating our records.

In the coming year, the Assessor will continue to process a quarter of the town and any pickups or changes in property. In addition to the normal Assessing work, we will also be completing an update of the Town's Current Use records (similar to the update of exemptions and credits).

GENERAL GOVERNMENT

Assessing Report-Continued

We will send letters requesting updated information on properties in Bristol and would like to thank you, in advance, for your assistance and apologize for any inconvenience this may cause.

Just a reminder, that it is sometimes necessary to have a non-Bristol employee, such as the Assessing firm's employees or a committee member working out in the community for various reasons. To provide immediate identification and to help alleviate some of the concerns of Town members, these people are now required to wear a Town of Bristol Identification Badge. Should you have any questions regarding someone in the community, please call to confirm their status with the Town Office.

The Assessing Office is open Monday-Friday from 8:00 a.m. to 4:00 p.m. Please feel free to call or stop by with any questions or concerns that you may have or to schedule an appointment with the Assessor. Christina McClay is the Assessing Assistant and has been with the Town of Bristol for approximately 1 ½ years, while Phil Bodwell is the contracted Assessor from the firm of Commerford, Nieder, and Perkins, LLC. He has been with the Town of Bristol for approximately 2 years and is currently scheduled with the Assessing Office on bi-weekly Thursdays.

Thank you again for your patience and continued assistance and we look forward to another busy and productive year with the Town of Bristol.

Respectfully submitted,

Christina McClay, Assessing Assistant
Phil Bodwell, CNHA, Contract Assessor

GENERAL GOVERNMENT

Budget Committee Report

The events of 2008 posed special problems for our town budget including record snowfalls and unprecedented fuel costs. However, thanks to the diligence of the Department Heads and Town Manager Paul Weston, the budget year has ended with a surplus.

The Budget Committee's 13 members met faithfully over the last year, reviewing revenues, expenditures, and other aspects of the budget. In keeping with our goal to keep taxes low, we asked the Department Heads to make hard decisions regarding their proposed expenditures. With their cooperation we were able to create a 2009 budget that will provide the townspeople with the services they desire in balance with a low tax rate.

Although we do not know what 2009 will hold for us, we have prepared for the year ahead by cutting expenditures, increasing contingency funds, and asking Town employees to hold down costs wherever possible.

The Budget Committee has done a lot of hard work this year, and I appreciate their efforts. May 2009, be a year that will see Bristol thriving yet again!

Respectfully submitted,

Andrew Hemingway
Bristol Budget Committee Chairman

GENERAL GOVERNMENT

Capital Improvements Program Report

The CIP Committee, a sub committee of the Planning Board, in its second year, has again worked diligently to provide capital expense recommendations for the Town of Bristol. For 2009, the CIP Committee changed its definition of the considered capital expense from \$2,500 to an item that costs \$10,000 and has a useful life of at least three years.

The CIP is an ongoing process. The committee interviewed the new Town Manager, Paul Weston, and the Department Heads to learn about their capital needs in order to develop the 2009 capital expense plan. The resulting spreadsheet report and explanations about the CIP proposal decisions were unanimously approved by the Planning Board and subsequently reported to the Budget Committee as advisory guidelines to be used in the Budget process that is ultimately proposed to the Bristol voters at the annual Town Meeting.

A major goal of the CIP Committee is to avoid any sharp increases in spending in a single year while at the same time providing for the long term needs of the Town. This year, due to the economic climate, a second goal was to keep the funding level with last year's spending to avoid an increase in the tax rate. Although the total appropriations increased significantly year over year the offsetting revenues increased as well such that the resultant "year total expense" is less in 2009 than 2008 resulting in a three cent lower tax per (1000) than 2008. Hence we are in line with the goals we set. Included in the report the CIP is suggesting new \$10,000 each appropriations to initiate new studies and plans for Downtown Improvement and a new recreational path along the Newfound River down to the Pemigewasset River. This is in accordance with Bristol's Master Plan, the Town survey results of 2008, and the Plan

GENERAL GOVERNMENT

Capital Improvements Program Report-Continued

NH – Design Charrette and Charrette team recommendations resulting from professional planners' studies performed in September 2008. These are important projects for the betterment of Bristol, its infrastructure, and its citizens and businesses.

I am indebted to the members of the CIP Committee: Daniel Paradis, Don Milbrand, Janice DellaCroce, Jerry McGwin, and our secretary, Jan Laferriere, for their loyal assistance in developing our 2009 report. We begin work to develop data for 2010 on January 20, and look forward to substantially expanding our capabilities forecasting for future years.

Respectfully Submitted,

R. Murray Campbell, Jr, Chairman

** Please see Appendix D for the Capital Improvement Program Worksheet*

GENERAL GOVERNMENT

Conservation Commission

In 2008 the Commission accepted, with regrets, the resignation of two members. Shaun Laguex, a long term member who has proved to be invaluable to the Commission with his expertise in forestry and land management and Charles Mathis, a new member who brought a perspective of a Newfound Lake area resident to the Commission. On behalf of the residents of Bristol, the Commission extends its thanks to both for their service. They have been replaced by Brian Laws and Janet Cote. This now brings the Commission's membership to six; a Commission is required to have a minimum of three and a maximum of seven members.

The duties of the Conservation Commission are to assure the proper utilization and protection of the natural and watershed resources of the Town. These duties include the review of all permit requests sent to the NH Department of Environmental Services for work in or near shorelines or wetlands. In 2008 the Commission reviewed such permit requests for items such as: subdividing lands, rebuilding existing walls and constructing boat docks at Newfound Lake, adding culverts under driveways and additionally, it is the Commission's responsibility to investigate complaints of alleged environmental infractions, and to determine the most prudent course of action to rectify these problems. In 2008 the Commission received a number of complaints, some from citizens and some from the NHDES. Most of these were handled by Commission members locally through education and guidance, while others were referred to the NHDES for more formal action. Additionally, the Commission reviewed construction plans and commented to the NHDES on three major projects including elderly housing, dam removal and reconstruction

GENERAL GOVERNMENT

Conservation Commission-Continued

and Smith River bank stabilization. The Commission provided verbal guidance to citizens on a number of proposed projects before a complaint or investigation was warranted.

One of the major projects to be completed this year was the repairs to the Freudenberg “Upper” and “Lower” Dams. The Commission reviewed plans and met with the environmental engineers, consultants and historical preservationists to assist in the best resolution possible for the citizens of Bristol. This issue was discussed at a commission where the public had an opportunity to voice their concerns and opinions. During this meeting an explanation of the work to be done on the Upper Dam area was provided. Most of the feedback provided to the Commission indicated that Bristol residents preferred that the pond remain in place; however, the dam could not be left in place due to its disintegrating condition. After significant discussions over the year the Commission provided comments on the final plan to remove the majority of the dam and build a “rock ramp” in its place. The construction work in this area has been completed although a number of issues have been noted by the NHDES as being in need of correction. The Commission will continue to monitor the progress on the final work at the “pond” area at the Upper Dam. Once the work is complete, the Commission will clarify the complex ownership issues of the land surrounding the pond and make recommendations to the Selectman on possible ways to maintain scenic views of the pond in the future.

The Commission continues to maintain and operate the Breck-Planky Spring (roadside spring on Rte 3A). Tasks

GENERAL GOVERNMENT

Conservation Commission-Continued

including water quality sampling, repairs to the information kiosk plexiglas, removal of downed trees and the strengthening of the rock wall surrounding the outlet pipe. The spring continues to be a popular source of water for many in the area. This was evident during the power outages in December when a significant increase in the number of people using the spring was seen. In 2009, as part of a preventive maintenance program, the Commission hopes to rebuild the spring's cistern to prevent the intrusion of rain water runoff into the spring.

This is a reminder to residents that all construction work that could cause siltation or runoff to streams, lakes or ponds may require a permit through the NH Department of Environmental Services. Whenever there is a doubt about whether or not an activity requires a permit, residents should contact the Commission through the Town office.

The Commission is strictly a part time volunteer body, and as a result we prioritize long term projects and make progress on them over time. Some projects that the Commission will be continuing to work on in 2009 are: the protection of more land in the Breck-Planky Spring area, creating digitized versions of the Town's wetlands maps to match up with the existing GIS layers, reviewing the Town's wetlands ordinances for clarity and purpose, compiling a list of the Town's natural resources list and drafting a proposal to place a percentage of change use tax funds into a conservation fund. The Commission also will continue to consider ways to conserve and protect the natural resources of the Town to maintain the flavor of the area that so many residents enjoy.

Finally, the Commission is responsible for several lands that are under conservation easement. These lands are

GENERAL GOVERNMENT

Conservation Commission-Continued

visited by Commission members and reported on at Commission meetings. Any potential impacts to the conservation lands, such as nearby subdivision, construction work, boundary intrusions or misuse of the lands are assessed to assure that they are protected as intended in the original easement.

Meetings are held on the first Wednesday of the month.

Respectfully submitted,

Carroll Brown, Jr., Chairman
Mason Westfall
Gerry Curran
Brian Laws
Janet Cote
Jodi Dewolff

GENERAL GOVERNMENT

Community Emergency Response Team

The Community Emergency Response Team (CERT) is one of several volunteer programs under the guidance of the Citizen Corps Programs (citizencorp.gov). This is a national program with over 2000 councils currently registered. The goal of this program is to provide community members with training to care for themselves and their family members in an emergency. Additionally, they receive training to provide auxiliary support to first responders.

The Town of Bristol received a start-up grant through Volunteer NH to develop this program in collaboration with local Fire Departments, Police Departments and Town officials. Over the past year eight members completed the core competencies of this program (CERT overview, NIMS, IS 100, First Aid, and Fire Suppression). The team was invited to participate in an Acute Care Center drill in Spring 2008. Within the Newfound area the CERT team has provided logistical support during the Mooseman Marathon, the July Fourth Parade/Fireworks, as well as, the annual Christmas tree lighting ceremony. The CERT team also received two calls for deployment that were requested by the State of NH. The first of those was in July 2008, for traffic control in the communities affected by the tornadoes and the second was during the ice storm in December 2008.

The CERT team takes part in monthly in-service classes. Training for new members is ongoing and open to all at no charge. Please contact the Regional Coordinator, Donna Quinn with any questions at 934-0177 X 136 or at dquinn@ccntr.org.

Respectfully submitted,

Donna Quinn

GENERAL GOVERNMENT

Community Events Report

2008 proved to be a busy and exciting year for the newly formed Community/Economic Development Committee. The Committee emanated from the former “Old Home Day” Committee, but took on additional community activities, with coordination and promotion becoming a main part of their focus. Claire Moorhead continued to steer the committee in her part-time role as Community/Economic Development Coordinator. Core Committee Members included: Joe Denning, Barbara Greenwood, Sue Marchand, Les Dion, Steve Favorite, Chief John Clark, Chief Norm Skantze, Heidi Milbrand, Beth Colby, Deb Gilbert, and Christina McClay.

The addition of the weekly Concerts in the Park during the summer months was a tremendous success. A special thanks goes out to Greg Gorski and Bristol Shop ‘n Save for his generous sponsorship of the summer concert series. Dead River Company also provided support for the concerts, as did the Tapply-Thompson Community Center by allowing use of their facility during inclement weather.

The concerts were held on Thursday nights at Kelly Park from 6:30 – 8:00 pm and were free and open to everyone. Spectators were encouraged to bring a blanket or chair to enjoy the sounds of some fantastic local musicians. It was fabulous to see people of all ages - families with children, kids on the playground, teens playing frisbee, and seniors with blankets, chairs and coolers all enjoying the music and using the facilities in Kelley Park.

The slate of performers for the series and estimated attendance was as follows:

GENERAL GOVERNMENT

Community Events Report

July 10th – Uncle Steve Band – approx 170-200 people - outdoors

July 17th – Van Transit Jazz Band – approx. 120 – 130 people - outdoors

July 24th – Lisa Young & Co. – approx. 50 people – indoors (night of bad storms)

July 31st – Ellen Carlson with Family & Friends – approx. 75 – indoors - rain

August 7th – The Cable Guys – approx. 85 people – indoors (more bad storms)

August 14th – Lisa Young & Co. – approx. 200 people (outdoors)

August 21st – Monadnock Bluegrass Band – approx. 200 people (outdoors)

A number of initiatives were undertaken to help cross-promote the local business community and other community events during the concert series and Bristol received a great deal of positive promotion during the concert series.

The Concerts led right up to the Annual Old Home Day event on August 23rd, celebrating Bristol's Incorporation in 1819. The 2008 Old Home Day event saw both substantial changes and growth. Both the number of vendors and attendees at Old Home Day were much higher than in previous years. The Committee wishes to thank all those residents, businesses and organizations who played a part in planning and implementing the 2008 Old Home Day. Without the support of key organizations like the Bristol Lions Club, the Tapply-Thompson Community Center, and Bristol Police and Fire Departments the event would not be the success that it is. Once again we were fortunate to have beautiful weather, bringing folks into town from all over the region to enjoy music, food and family fun. A rousing

GENERAL GOVERNMENT

Community Events Report- Continued

game of bingo was held under the tent in the afternoon with our own Senator Kenny even participating and calling a few numbers! Thanks also to Bristol Shop 'n Save and Dead River Company for providing sponsorship support for the event.

The committee continued promoting successful community events right into the fall with the second Annual Halloween Costume Parade. Co-sponsored by the Town of Bristol Police and Fire Departments and the Tapply-Thompson Community Center the parade and other events drew hundreds of people into the Bristol Square area on Friday, October 31st. Parade participants lined up at 4:30 pm at Dedication Park outside of the Newfound Memorial Middle School and were led down Lake Street, through Central Square and to the TTCC by Newfie the Newfoundland Bear. With lighting and safety precautions provided by the Bristol Fire and Police Departments families trick-or-treated through the Central Square neighborhoods with a number of local businesses keeping their doors open late to participate in the fun.

Bristol was bustling with activity during the holiday season as a number of collaborative events were planned to spread good will, build community spirit and promote area businesses. These events were a cooperative effort of many, including the Town of Bristol Community/Economic Development Committee, the Newfound Region Chamber of Commerce, the Tapply-Thompson Community Center, the Bristol Lions Club, the Minot-Sleeper Library and many, many area businesses. The Committee utilized its resources to work with all of the above organizations to help promote Bristol during the holiday season as a destination for quality family activities, retail, dining and more. Promoted events included - The Annual Town Tree

GENERAL GOVERNMENT

Community Events Report - Continued

Lighting with a free concert and caroling, The Minot – Sleeper Library Cookie Walk, Santa’s Village, an Old Fashioned Christmas Stroll in Central Square, the Annual Newfound Region Yuletide Open House and “Where’s Rudolph”.

In early December, the Committee invited area organizations to a master ‘event calendar’ planning session. The purpose of the session was to document as many community events in and around Bristol as possible – special events, fundraisers, open houses, etc. The committee was especially interested in looking for events that have a significant impact on the overall community – even those events that may not be directly in Bristol. Such events may impact traffic, lodging availability, public services, fundraising opportunities, and more. Goals of this session are to eliminate duplication of effort and to create a master list that would enable organizations and businesses to create new partnerships and work together to promote Bristol and each other. A number of follow up sessions will be held in January to review the calendar results and to brainstorm promotional ideas and collaborative efforts to move forward.

If you would like to add your events to the list or be included in future planning, please contact Claire Moorhead, Community/Economic Development Coordinator for the Town of Bristol at bristolevents@townofbristolnh.org.

Other activities participated in by the committee and staff, were the PlanNH Charrette in September and the newly formed Kelley Park Committee. Overall, throughout the year, the committee worked hard to create outreach, build

GENERAL GOVERNMENT

Community Events Report - Continued

partnerships and to promote Bristol and all the good things it has to offer. Through the efforts of the committee and staff Bristol received a lot of positive publicity in the local newspapers. We look forward to another successful year in 2009!

Respectfully Submitted,

Claire E. Moorhead
Community/Economic Development Coordinator



GENERAL GOVERNMENT

Emergency Management

Please let me begin this year's report by sincerely thanking Chief Norman Skantze who served our community for the past ten years as our Fire Chief and Emergency Management Director. He recently accepted a position as Fire Chief in the Town of Swanzey. Chief Skantze as our Emergency Management Director was very active in his role and very effective in grant seeking initiatives and related planning for Emergency Management needs in Bristol and the region as he was in his related duties as our Fire Chief.

Chief Skantze demonstrated exceptional leadership during the flood of May 2006. This crisis closed access to our community for several days with the possibility of disaster to Lake Street and the downtown areas with the threat of two dams breaching when they were weakened by the significantly high water. This was the second such occurrence in less than six months after receiving significant rain throughout our region.

It is important to mention that we also appreciate the services of Del Woodward who served as our Deputy Director of Emergency Management for over the past ten years. Deputy Director Woodward spent a significant amount of time serving our community.

Both individuals are responsible for a significant contribution to the Town of Bristol's Hazard Mitigation Plan which was completed in January 2003 and revised in March of 2004. This plan is very important in identifying potential risk categories for our community and specific and general resources to assist with any potential crisis that might exist.

GENERAL GOVERNMENT

Emergency Management-Continued

This past year has been a busy year for Emergency Management concerns in Bristol and in the region, which has had an impact on our Public Safety Mutual Aid response to our neighboring communities.

During the winter months of 2008, New Hampshire and our region received a continuous and what appears to go on record as the deepest snow fall in many years. This immediately brought concerns to many of our structures throughout the community. Especially in late January and early February with the arrival of the mid winter thaw, which brought warmer weather with freezing rain on top of the already significantly deep snow pack. Bristol Fire and Police Departments were kept busy for several days with calls for service concerning potential roof collapses and contacting both business and residential owners in regard to the weight that existed on many roofs creating the potential of a collapse of the structure.

Within this critical period of concern the historical Saint Timothy's Social Center at Saint Timothy's Church collapsed due to the heavy snow pack on its roof. The collapse sent pieces of the structure, as the event occurred in the predawn hours, onto West Shore Road. Fortunately, the structure is not utilized during the winter and although there was devastating damage no one was injured in the collapse or as a result of the debris field. The structure has been utilized for social events for the church and the community for many years and was recognized as a landmark at the foot of the lake for a very long time. Unfortunately, the building was completely destroyed.

The winter no doubt proved to be tough on the region, our residents and the community. As we entered the spring

GENERAL GOVERNMENT

Emergency Management-Continued

months we went into a period of calm only to be blindsided again in July. On July 24, after a series of significantly violent thunder storms throughout the region, a weather phenomenon occurred which is now being studied and recorded for possibly being the longest ground tornado in United States history. This significant weather event affected communities for a fifty mile swath from Wolfeboro to Deering. As a result of this event there was one death occurring from the tornado in Epsom and extreme devastation to private homes, businesses and the landscape in a path from one to three miles wide. This event marked tragedy for many and will definitely go down as one of the most significant weather events in New Hampshire's history books.

In early August, the region was struck again with several days of violent thunder storms with heavy rains. On August 8th in the late afternoon several cloud bursts opened up in the skies throughout the region. Within a very short time streams, brooks and rivers went over their embankments and significant flooding occurred in the communities of Ashland and New Hampton. Many individuals, homes and businesses were put at risk with the immediate swift rising waters. In Ashland one family was swept in their vehicle into the Ames Brook, where one member of the family tragically died from drowning after being recovered from the water by local Fire and EMS responders.

In both of these situations the Bristol Fire Department, Bristol Police Department and the Newfound Area CERT Team sent assistance as we do under our Mutual Aid Partnerships with our neighboring communities

GENERAL GOVERNMENT

Emergency Management-Continued

and extended Emergency Resource Services. We responded in these situations as would our colleagues if we needed help in our community during similar crisis situations.

On August 27, the Bristol Fire and Police Departments responded to the crash of a two passenger plane just west of the Newfound Regional Airport. The plane on take off lost power and nearly missed the residence and business of the Bristol Veterinary Hospital.

Upon the arrival of both Fire and Police personnel the female passenger was found to be trapped in the aircraft. Emergency personnel worked swiftly to extricate the passenger in a very short period of time, taking into consideration the leaking fuel tank with the threat of fire from downed live power lines around the crash site, which were creating an immediate hazard to the situation. Both occupants of the aircraft were seriously injured in the crash but survived and were released from the hospital after their recovery several days later. Bristol Fire and Police personnel, partnering regional public safety agencies along with other individuals on scene who assisted our public safety efforts were credited with saving the lives of these individuals.

Shortly before the official first day of winter in December a significant ice storm arrived on the evening of Thursday, December 11, lasting for the next twenty four hours through early afternoon of Friday, December 12. This storm was comparable if not more severe than the ice storm of 1998, which had a tremendous impact of destruction and long term power outages on this area specifically in the higher elevations.

GENERAL GOVERNMENT

Emergency Management-Continued

Significant damage was done throughout New Hampshire and Northern Massachusetts as a result of this recent storm. Some areas of the state were without power for a week or more. Bristol incurred a four day power outage in the West Shore Road area, which directly affected residents on Wulamat Road. Bristol Fire and Police Departments were prepared for this event and responded accordingly monitoring and assisting residents in the effected areas as necessary until the power was restored. Fortunately, there were no injuries or any significant events that took place as a result of this storm in Bristol.

As we move on into the New Year, I am pleased to report that our CERT Team is now involved in a regional initiative and partnership with the Caring Community Network of Twin Rivers in Franklin. This partnership will strengthen the capacity of the CERT Team for additional membership opportunities and expand the reach of the team to assist in many initiatives throughout the region. We greatly appreciate the leadership of our CERT Team Coordinator Donna Quinn and Jim Richardson from CCNTR for their commitment to the CERT Team's success and leadership.

In 2009, we will also be working to enhance the Town of Bristol's Hazard Mitigation Plan, which was revised in March 2004. This effort will be accomplished by a grant received by the Lakes Region Planning Commission in conjunction with Bristol Public Safety Agencies and other related partners.

In the next year both the Bristol Police and Fire Departments will be working with the Newfound Regional School District to also enhance safety protocols.

GENERAL GOVERNMENT

Emergency Management - Continued

As we close out the year and look toward a successful and safe 2009, we would like to thank our many public safety professionals and agencies throughout the Newfound (NACA) Region who assist us throughout the year. It is also important to sincerely thank our citizens, seasonal residents and vacationing visitors for working with us to keep Bristol a safe community throughout the year.

Respectfully submitted,

Chief John E. Clark
Bristol Police Department
Interim Emergency Management Director

GENERAL GOVERNMENT

Fire Department

Mission Statement of the Bristol Fire Department:

To provide professional fire protection, rescue and advanced emergency medical services to the residents and visitors of Bristol. To deliver these services by a dedicated team of professional career, on call and part time personnel committed to providing a quality emergency service to the community. The primary objective of the Bristol Fire Department is to maintain a constant state of readiness in order to meet our mission responsibilities and to respond to all hazards which may arise at anytime. It is the responsibility of the Bristol Fire Department to ensure the protection of life and property within the jurisdiction and to protect the health and safety of all department employees. The department strives to provide these services through a coordinated approach and by utilizing the available resources which support the mission and achieve the stated goals.

While remaining within the political theme of the country, this year at the Bristol Fire Department will be remembered as the year of change through the many that took place.

The old ladder truck is being retired and the Town has approved a new one. It has been ordered and the expected arrival date is late May or early June of 2009. It is being manufactured by Smeal Fire Apparatus Company of Nebraska. The truck will have a seventy-five foot ladder with a pre-piped waterway. It will have a fifteen-hundred gallon per minute pump and could be operated as an engine or a ladder truck depending on the situation. It will be quite technologically advanced and will require many hours of training by our personnel to become proficient in its operation. We are all looking forward to taking delivery of this valuable piece of equipment.

GENERAL GOVERNMENT

Fire Department - Continued

Captain Mark Chevalier, a long-time employee of the Fire Department, resigned to pursue his career as a builder. Mark was one of the original full-time members of the old EMS Department that merged into a career Fire Department.

Firefighter Ben LaRoche was promoted to the position of Captain to fill the vacancy left by Mark. Ben's career began with the Franklin Fire Department Explorer Program. He joined the Bristol Fire Department in June of 2004.

The vacancy opened by Ben's promotion was filled with a new hire, Aaron Heath. Aaron is a call firefighter with the Ashland Fire Department. Previously he was a career firefighter with the Burlington, Vermont Fire Department.

Chief Norman Skantze resigned and took a position as Fire Chief in Swanzey, New Hampshire. Norm was the first full-time Chief in Bristol and made possible the merging of the old Bristol EMS Department and the current Fire Department into one career organization. Norm was with us for nine years and we wish him the best in his new position.

In October, I replaced Norm Skantze as Interim Fire Chief. For many years I have served as the Deputy Chief being a thirty-three year member of the Bristol Fire Department.

This year was also a very busy one with 985 calls, about a two percent increase over last year's totals. There were no serious fires this year but we did experience some unusual incidents.

GENERAL GOVERNMENT

Fire Department - Continued

The severe snow fall this past winter kept us going by responding to unstable buildings and building collapses.

There was also a plane crash at the end of the local airfield this past summer. The two occupants of the plane were both successfully extricated and transported to the hospital. They both survived the incident with no ill effects.

We at the Bristol Fire Department are looking forward to serving the citizens and visitors of Bristol and the Newfound Area in 2009. We realize that we are all facing tough economic times and we will strive to do our best in providing you with the excellent service you have come to expect. Thank you for continuing to allow us to serve you.

Here are some precautionary steps to take in order to keep you and your family safe throughout the year:

- ❖ Install and test regularly, smoke detectors on every floor level of your home and in every bedroom. Battery operated smoke detectors are not reliable and in some cases such as residential multi-family dwellings are no longer allowed. Please contact the Fire Department should you have questions regarding regulations with smoke detectors.
- ❖ Use only UL Listed Heating Equipment.
- ❖ Follow the manufacturer's directions for use and installation of heating equipment.

GENERAL GOVERNMENT

Fire Department - Continued

- ❖ Make sure all heating systems receive annual service and necessary repairs are made.
- ❖ Use approved masonry or UL listed manufactured chimneys for heating devices.
- ❖ Inspect chimneys that serve woodstoves regularly. Clean out stove pipes and chimneys on a regular basis to prevent the build-up of creosote.
- ❖ Do not attempt to replace empty propane cylinders. There are State Fire Code requirements for filling and replacing propane cylinders, which should be done by a professional.
- ❖ Use caution with electric heaters to make sure you keep an area of thirty six inches around the heating device clear of combustibles.
- ❖ Propane heating devices that are not vented properly are not allowed in multi-family dwellings, commercial buildings or bedrooms of any dwelling.
- ❖ Install a carbon monoxide detector in your home to monitor carbon monoxide levels.
- ❖ Do not leave lanterns and candles in unoccupied rooms of your home. In addition, be aware of the surroundings near the lanterns and candles, keeping away from combustible materials.

In case of emergency you should contact the Bureau of Emergency Communications by calling 911 or you may also contact the Lakes Region Communications Center directly by

GENERAL GOVERNMENT

Fire Department - Continued

dialing 524-1545. Please do not direct emergency calls to the Fire Department business line. Should you have questions regarding fire safety or if you need to schedule an inspection, please call 744-2632.

Respectfully submitted,

John Moyer
Interim Fire Chief

GENERAL GOVERNMENT

Highway Department

The year 2008 brought us lots of challenges, from the spring floods and the high cost of fuel to the heavy snow in the month of December.

The spring flood mainly affected our gravel roads with ditch line erosion. An application was submitted to FEMA and approved granting the Town of Bristol approximately \$20,000 for the repairs needed because of the flooding.

The fuel cost also affected the price of asphalt, so we had to scale back on some of our scheduled paving. We had planned to pave all of Camelot Acres, but we were only able to pave about half in order to stay within our budget. We will start our paving next season where we left off at Camelot Acres. We did complete some other paving projects that were on the schedule, which included Holiday Hills, Mountain View Drive, Prestige Drive, Brookwood Park Road and Maple Grove Lane. We also paved the last section of the multi-use trail to the lake.

Projects for next year include the remainder of Camelot Acres, Batten Road, Wulamut Road, Hall Road, Danforth Brook Road, Profile Falls Road and Mountain Hill Road. We also plan to connect the two sections of the multi-use trail with a sidewalk along Route 3A.

The Highway Department has also received a Hazard Mitigation Grant from FEMA to control stream bank erosion on Smith River. The Grant is for approximately \$180,000 and will allow us to stabilize the river bank in an area where it is close to causing damage to our road.

Respectfully submitted,

Mark Bucklin, Highway Superintendent

GENERAL GOVERNMENT

Historic District Commission Report

The Bristol Historic District Commission met on a monthly basis in 2008 to conduct public hearings for preliminary conceptual consultations (seven hearings) and Certificates of Approval (six hearings).

The Commission continued implementation of goals set in 2008 (in addition to conducting regular hearings):

- ❖ Further work on the application process to make Bristol a Certified Local Government (to allow the town to access Federal funding for historic planning and preservation).
- ❖ Revision of the existing application package to make it easier to use and develop a user-friendly guide for how to fill out the application.
- ❖ Further work on and expansion of the current prototype HDC website so that it becomes a primary resource for historic preservation planning and illustrates how historic preservation contributes to Bristol's quality of life. This new website will be updated and operational just prior to the 2009 Bristol Town Meeting.

Bristol's Central Square has been listed since 1983 in the US Department of the Interior's National Register of Historic Places. It is one of the few open squares among New Hampshire's business districts and contains a number of buildings of architectural merit. Although some of the buildings in and around Central Square date to the 1790s, most were constructed in the second half of the 1800s. Even today, the district retains to a large extent its late

GENERAL GOVERNMENT

Historic District Commission Report - Continued

nineteenth-century appearance. The creation of a Historic District had long been recommended in Bristol's Master Plan, but until 2005 no formal effort had been made to preserve these buildings. According to the Master Plan, "considered collectively, these buildings project an image of the town," and preservation of these structures is of paramount importance to the Town's economic vitality. When the Town of Bristol revised its Master Plan in 2003, it reaffirmed creation of a Historic District as a way of preserving Bristol's historic structures and historic character. (New Hampshire RSA 674:46 authorizes towns to designate historic districts.) From a 2007 community opinion survey of Bristol residents almost three-quarters of respondents supported town involvement to "encourage/preserve historic buildings."

Respectfully submitted,

Clay Dingman
Chairman

GENERAL GOVERNMENT

Land Use Enforcement / Health Department

For those of you who have not met me, my name is Michelle Bonsteel and I began my service with the Town of Bristol in March of 2008. I have been engaged in Land Use and Code Enforcement for twenty-two years, the last six in New Hampshire.

As of December 31, 2008, one hundred twenty-nine (129) land use permits have been issued. This is less than previous years with the economy having a significant factor in vacant land development and existing building renovations and alterations. However, in 2009, there is a large project that is beginning. The Bristol Elderly Housing Project received Planning Board and Department of Environmental Services approvals in October. The project will provide additional elderly housing units in our town by early Summer of 2009 at the intersection of Ballou Road and Lake Street. Within the facility, will be a warm and comfortable meeting room for use by all of Bristol's senior residents.

On September 19th and 20th the Town was host to PlanNH, who conducted a Charrette of the Historic Downtown. This event cost the town approximately \$2500, and provided approximately \$100,000 worth of expertise from several design professionals over the two-day period. The turn out was impressive and many residents and business owners shared their ideas and listened to some new ones for improvements to the area. Most exciting was the concept of a "River Walk", which would begin at the Library and wind along the Newfound River, behind the existing buildings, to the Hydroelectric Facility. The most practical ideas were improvements to the traffic patterns to enhance

GENERAL GOVERNMENT

Land Use Enforcement / Health Dept.-Continued

the pedestrian crossings and enlarge the green in Central Square. The results of the Charrette are available in the Town Office and it is hoped that we will soon be able to implement some of its aspects.

On another note, the office is responsible for health and elements of life safety. The State of New Hampshire has adopted, as published by the International Codes Council, the International Residential Code/2006, the International Building Code/2006, the National Electric Code/2008, the International Mechanical Code/2006, the International Energy Code/2006 and the International Plumbing Code/2006. All plans submitted to the Town of Bristol for a Land Use Permit and all work performed, must be compliant with these codes. The State of New Hampshire also requires plumbers, electricians and gas pipe fitters to be licensed in the State of New Hampshire. If you have any questions or concerns regarding these codes, please do not hesitate to contact me.

Beginning at the end of June of this year, Christina McClay, Assessing Assistant, began tracking the fees collected for applications pertaining to various boards and office functions. From the end of June 2008 to December 31, 2008 the following amounts were collected and deposited into the General Fund, with reference to the Land Use Office:

❖ Land Use Permit Applications:	\$5083.65*
❖ Planning Board Applications:	\$ 385.00*
❖ Zoning Board Applications:	\$2089.00
❖ Historic District Applications:	\$ 370.00*

GENERAL GOVERNMENT

Land Use Enforcement / Health Dept.- Continued

*Administrative fees only. Does not include funds collected toward advertisements and mailings, where applicable.

Please keep in mind that these totals only represent the last five months of activity for 2008.

I am honored to serve the Town and look forward to the opportunity of working with you and contributing to a bright and successful future for Bristol.

Respectfully submitted,

Michelle T. Bonsteel
Land Use Code Enforcement/Health Officer

GENERAL GOVERNMENT

Minot-Sleeper Library

Mission Statement of the Minot-Sleeper Library:

The Minot-Sleeper Library provides support to the community in its quest for life-long learning. The library acts as a cultural center and meeting place for the patrons and the community.

The Trustees and patrons would like to express their appreciation to the staff of the Minot-Sleeper Library for their hard work and dedication. During 2008, the staff has assisted with the 18,232 visits made by patrons for an increase of 18.2% over 2007.

In addition, we would like to thank Hedwig Williams for her many years of service as she has chosen to retire this year. We welcome Nifty Broome to the staff; she will be working with the pre-school story time.

One of our goals is to provide the Town of Bristol with children, adult, and family programs. Our programs have proven to be very popular, but unfortunately we have limited space at the Library and a number of the events we sponsored had to be held at alternative venues. Our deep appreciation goes to the Tapply-Thompson Community Center and the Masonic Association for accommodating our needs on numerous occasions.

Our summer children's program was entitled "G day for Reading". This program was held for six weeks, meeting on Wednesday mornings at 10:00 a.m. and Friday mornings at 10:00 a.m.

- ❖ Our Top Readers were;
 - o Remmi Ellis at 11,010 minutes
 - o Roberta Ellis at 4,980 minutes
 - o Emma Lagieux at 4035 minutes

GENERAL GOVERNMENT

Minot-Sleeper Library – Continued

- o Autumn Braley at 2,040 minutes
- o Jasmine Patten at 1,950 minutes
- o Brittney Pond at 1,815 minutes

❖ 49 books were added to our Library collection in recognition of those children who read more than 300 minutes. Total reading for the summer was 55,290 minutes!

❖ This year we were again fortunate to receive a Kids, Books and the Arts Grant supported in part by the New Hampshire State Library and donations from the Byrne Foundation, CHILIS, Cogswell Benevolent Trust, and the NH Library Association. This Grant was used to pay for a program that featured Steve Blunt and Joseph Carringer as the Kick-Off event.

❖ The Friends of Minot-Sleeper Library sponsored Wayne from Maine for the Grand Finale.

❖ We participated in the town-wide Charrette Planning Session in planning the future look of the downtown and how the Library might better serve the town.

The Minot-Sleeper Library is grateful to the Friends of the Library for all their assistance in supporting the Library programs. This year we benefited from an astonishing 1748 volunteer hours!

We deeply appreciate the continued support the Town has shown the Library.

GENERAL GOVERNMENT

Minot-Sleeper Library –Continued

Circulation Statistics for 2008

Senior Fiction	7375
Senior Non Fiction	1566
Junior Fiction	2065
Junior Non Fiction	1800
Easy Fiction	5970
Paperbacks	650
Magazines	2198
Audio Books	878
Videos	7182
<u>Inter-Library</u>	<u>1847</u>
Totals	31856

This reflects an increase of 9.5% over 2007.

You can visit the Library's blog site for announcements and future program details at
<http://minotsleeperalibrary.blogspot.com>.

The Library Trustees meet at the Library on the second Tuesday, during the months of September-November, and January-June, at 4:00 pm. Our meetings are open to the general public.

Respectfully submitted,

Roger Nicholls, Jr.
Chair, Board of Trustees

GENERAL GOVERNMENT

Minot-Sleeper Library - Continued

Treasurer's Report - TD Banknorth Checking Account Account Summary 2008

Starting Balance 1/1/08	9,650.87
Total of 28 deposits	7,078.15
Interest earned	268.51
Total of 25 checks issued	<u>5,189.97</u>
Ending Balance 12/31/08	11,807.56

Deposit Detail

<u>Number</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
1	1/07/08	Copies, Fines & Book sales (Dec. 07)	140.35
2	1/07/08	Bldg. Fund	82.13
3	1/10/08	Trust fund Proceeds	970.36
4	2/04/08	Copies, Fines & Book sales (Jan. 08)	119.34
5	2/04/08	Bldg. Fund	23.20
6	3/04/08	Copies, Fines & Book sales (Feb. 08)	91.82
7	4/07/08	Copies, Fines & Book sales (March 08)	121.59
8	4/07/08	Bldg. Fund	67.50
9	5/21/08	Bldg. Fund	59.15
10	5/21/08	Class Action Suit Check	1,072.03
11	5/21/08	Copies, Fines & Book sales (Apr 08)	102.31
12	6/12/08	New Hampshire Prog. Grant	370.00
13	6/12/08	Copies, Fines & Book sales (May 08)	143.45
14	6/20/08	Class Action Suit Check	633.74
15	7/02/08	Town Reimbursement	165.45
16	7/22/08	Town Reimbursement	560.00
17	7/09/08	Copies, Fines & Book sales (June 08)	106.40
18	8/08/08	Donation to book fund	100.00
19	8/08/08	Copies, Fines & Book sales (July 08)	113.92
20	8/14/08	Donation	100.00
21	8/14/08	Town Reimbursement	370.00
22	8/28/08	Bldg. Fund Jug	369.03
23	9/08/08	Copies, Fines & Book sales (Aug. 08)	124.43
24	9/23/08	Town Reimbursement	350.00
25	10/07/08	Copies, Fines & Book sales (Sept 08)	105.47
26	11/15/08	Copies, Fines & Book sales (Oct. 08)	92.98
27	12/04/08	Bldg. Fund Jug	423.50
28	12/04/08	Cookie Sale Cash	<u>100.00</u>
		Total	7,078.15

GENERAL GOVERNMENT

Minot-Sleeper Library –Continued

Bank Interest – 2008

January	41.59	July	20.01
February	28.74	August	20.61
March	24.41	September	20.77
April	17.06	October	22.11 (232.04)
May	17.49	November	21.40 (253.44)
June	19.25	<u>December</u>	<u>15.07</u>
		Total	268.51

Disbursement Detail

<u>Date</u>	<u>Check</u>	<u>Description</u>	<u>Amount</u>
1/07/08	1809	Cash Reimbursement	26.58
1/10/08	1810	Town of Bristol, NH	920.36
1/23/08	1811	Town of Bristol, NH	693.38
2/04/08	1812	Petty Cash Reimbursement	34.67
2/18/08	1813	Claire Moorhead	238.50
3/20/08	1814	Claire Moorhead	310.50
4/09/08	1815	Bristol House of Pizza	100.00
3/03/08	1816	Petty Cash Reimbursement	24.97
5/21/08	1817	Petty Cash Reimbursement	33.13
6/10/08	1818	Bedford Public Library	12.00
6/10/08	1819	Steve Blunt	240.00
6/20/08	1820	Petty Cash Reimbursement	36.67
6/25/08	1821	Priced Right Contractors	560.00
6/10/08	1822	J.H.P. Studios	295.45
7/21/08	1823	Priced Right Contractors	350.00
8/08/08	1824	Petty Cash Reimbursement)	27.09
8/28/08	1825	Audio Editions	98.95
8/04/08	1826	Wayne Read	370.00
9/06/08	1827	Petty Cash Reimbursement	41.48
10/07/08	1828	Petty Cash Reimbursement	24.43
11/11/08	1829	Mike McKinley	100.00
11/11/08	1830	Emily Wingate Fund	100.00
12/04/08	1831	Petty Cash Reimbursement	37.81
12/05/08	1832	Cash for Cookie Sale	100.00
12/18/08	1833	Claire Moorhead	<u>414.00</u>

Total 5189.97

MINOT-SLEEPER LIBRARY N.H.
Public Deposit Investment Pool
Year 2008 Summary

Account Name	01/01/08 Starting Balance	Total Deposits	Total Withdrawal	Total Interest Earned	12/31/08 Ending Balance
Endowment Account	27,924.68			686.53	28,611.21
F. Storm Bldg. Fund	441.32			10.80	452.12
Artifacts Fund	1607.98			39.33	1647.31
Mabel Bickford Fund	3692.06			90.70	3782.76
Ora M. Fields Fund	1384.10			34.27	1418.37
A.I. Proctor Fund	5677.89			139.49	5817.38
M.G. Roby Fund	5439.15			133.64	5572.79
Frances Minot Fund	9102.35			223.65	9326.00
S.J. Tenney Fund	2440.51			60.05	2500.56
Ira A. Fund	7816.47			192.27	8008.74
A.H. Roby Fund	9041.38			222.34	9263.72
M.R. Conner Fund	4601.75			113.13	4714.88
C.F. Dickson Fund	2130.95			52.26	2183.21
F&B Sales Fund	206.14			5.00	211.14
Memorials Funds	548.09			13.44	561.53
2005 Capital & Building	2453.54			60.19	2513.73
Fund Totals	84,508.36			2077.09	86,585.45

GENERAL GOVERNMENT

Minot-Sleeper Library-Continued

Minot-Sleeper Library
Stock Portfolio Summary
2008

<u>Description</u>	<u>Value</u>	<u>Value</u>
	12/31/07	12/31/08
1. Cash	9,692.40	8,706.74
2. Equities	57,241.17	36,336.84
3. Fixed Income	21,796.89	16,909.41
4. Other	<u>39,575.65</u>	<u>28,480.52</u>
Total	\$128,306.11	\$90,433.51

GENERAL GOVERNMENT

Pasquaney Garden Club

The Town of Bristol, in partnership with the UNH Cooperative Extension Master Gardeners and the Pasquaney Garden Club funded several garden projects during 2008. These included the Town Office building, the large rectangle on Route 3A in Central Square, the Minot-Sleeper Library as well as the Library Annex area. Other areas included the Welcome to Bristol signs, the Kelley Park Sign, under the traffic light box, the Wells Field sign, the front of the Tapply-Thompson building, the entrance to the Senior Center and numerous other areas.

Continuing projects by the Pasquaney Garden Club include the Butterfly Garden at the rear of the Minot-Sleeper Library, floral arrangements provided at graduation exercises for Newfound Regional High School, the Woodsy Owl and the Smokey the Bear Contest at the Elementary schools, planting the trash containers and barrels in Bristol Square and the Christmas wreaths that are displayed each year on public buildings.

In 2009, the business owners that have trash containers or barrels will be asked to maintain and water them. Club members will give them instructions at the time of planting. These projects and other projects throughout the year are made possible by funding from the annual plant sale, which will be held on June 6th this year along with a bake sale. Both events are graciously held on the Minot-Sleeper Library grounds.

A special “Thank You” goes out to all the Pasquaney Garden Club members, the school children, the nursery school children, the UNH Cooperative Extension Master Gardeners and the many other volunteers who continue each year to help make the Town of Bristol a beautiful place to live and visit.

GENERAL GOVERNMENT

Pasquaney Garden Club - Continued

In addition, continuing thanks to the Bristol Highway Department, J.P. Morrison and Fran Parkhurst for their many years of assistance and donations.

Respectfully submitted,

Paula Denning, Pasquaney Garden Club
Shirley Yorks, Pasquaney Garden Club and
UNH Cooperative Extension Advance
Master Gardener

GENERAL GOVERNMENT

Planning Board Report

The past year was marked by the accomplishment of several special projects, in addition to our routine work on subdivisions, site plan approvals, mergers and boundary line adjustments. We reviewed seven subdivisions (2 continued from last year and 5 new), and six site plans (2 full and 4 minor). We had seven preliminary conceptual consultations and three boundary line adjustments and lot mergers. Many of the proposals required several hearings, including the compliance hearings. We also completed work on several zoning amendments, all of which were approved by the voters in March. The public hearings on excavation regulations mentioned in last year's report were held, and the regulations have been adopted. Several minor amendments were made to our Subdivision and Site Plan Regulations as well as to our bylaws.

In February, the Planning Board submitted an application to PlanNH for a design Charrette. We were fortunate to be one of three towns in New Hampshire selected to receive this professional planning at little cost to the town. The Charrette took place over a weekend in September, when a team of twelve volunteer professionals took input from citizens, made observations on their own, and came up with a number of recommendations for the town. Those observations and recommendations have been summarized in a report which can be viewed at Town Hall, the Minot-Sleeper Library or online on the town's website. The Planning Board hopes that the discussion sparked by the Charrette will lead to significant progress in making our downtown a more vibrant and appealing place for citizens and visitors alike. Credit for the Charrette's success should be given to the Planning Board members who helped throughout the process and to the numerous volunteers under Michelle Bonsteel's leadership who contributed generously of their time and energy.

GENERAL GOVERNMENT

Planning Board Report - Continued

Another project the Planning Board participated in this year was “Smart Growth Audit” prepared by the Lakes Region Planning Commission and the Audubon Society of New Hampshire. This was a pilot project sponsored by the Pardoe Family Foundation and the NH Department of Environmental Services. “Smart Growth” is based on several principles such as maintaining traditional compact settlement patterns and fostering human scale development. The purpose of the audit was to study how well Bristol’s Master Plan, Zoning Ordinance and other regulations support the smart growth principles. The report that came out of this study will be very useful in preparing the next revision of the Master Plan and in suggesting revisions to the Zoning Ordinance and Subdivision/Site Plan Regulations.

The Capital Improvements Program (CIP) Committee of the Planning Board continues to function well under Murray Campbell’s leadership. While late submission of requests left little time to do the kind of long-term planning the CIP Committee is charged with, the Committee did come up with recommendations for 2009, which do not add to the net capital expenses over last year.

As of the end of 2008, the zoning proposals for consideration in 2009 have not yet come up for a public hearing. Among the changes we expect will be proposed is a significant revision of the sign regulations, this would simplify the process by which signs are approved.

Finally, I wish to thank all of the Planning Board members for their commitment and dedication. I have found the board members to be fair and open-minded, usually enabling us to reach decisions by consensus after some

GENERAL GOVERNMENT

Planning Board Report - Continued

give-and-take. Credit also needs to be extended to our Secretary, Jan Laferriere, whose work is essential to our success.

Respectfully Submitted,

Daniel Paradis
Chairman

GENERAL GOVERNMENT

Police Department

Once again it has been a very busy year for the Bristol Police Department. It is important to begin our yearly report by identifying several goals and objectives that have been accomplished by our department and staff over the past year.

- ❖ Development of a community orientated direction in our law enforcement services provided to the community focusing on the educational concepts of public safety.
- ❖ Enhancement and continued development of a very positive relationship with the Administration, Staff and Students within the Newfound Area School District. This has also resulted in a grant program creating a partnership between the Bristol Police Department and the Newfound Regional School District. This grant will help provide for a School Resource Officer on a part time basis in our Bristol schools specifically the Newfound Regional High School and the Newfound Memorial Middle School.
- ❖ A continued collaboration with professional partnership agencies such as: Voices Against Violence, Tapply-Thompson Community Center, CADY in Plymouth, Caring Community Network of Twin Rivers, Bristol Lions Club, Bristol Rotary Club, Bristol Masons, and the Newfound Area Chief's Association.
- ❖ In maintaining the safety of our community it is also necessary to be attentive to the underlying issues that result in criminal behavior, the primary being the abuse of alcohol and drugs. The Bristol Police Department has dealt with 139 arrests pertaining to alcohol and drug related offenses this past year. As we enter 2009 we will also be working with other law enforcement agencies to address prescription drug abuse and our continued diligence on the drug and alcohol issues that have received considerable attention over the past year.

GENERAL GOVERNMENT

Police Department-Continued

It is also important to point out that Voices Against Violence in Plymouth has received 64 contacts concerning domestic violence victims over the past year from Bristol. This number of contacts for our community further translates to at least one domestic violence incident occurring in our community every four days. In that regard the Bristol Police Department is going to continue to be diligent in our responsiveness to be proactive in our efforts to prevent domestic violence from occurring. We will continue to work to educate our community, work with related partnering agencies and assist the survivors of this concerning crime. Furthermore, we will actively pursue the domestic violence offenders and seek aggressive prosecution of these offenders.

Bristol is a very transitional community in which our population changes significantly on Memorial Day of each year through Columbus Day weekend. We are very busy with our seasonal activities and the additional visitors and seasonal residents that come to our community.

In 2009 we will be seeking significant grant income from the New Hampshire Highway Safety Agency providing for our personnel to conduct DWI enforcement, traffic safety enforcement initiatives. We will also conduct educational enforcement safety in and around our schools regarding appropriate seatbelt usage throughout the year.

We have had great success and many positive comments regarding our proactive visual radar trailer over the past year. This device provides an educational moment to alert the normally safe drivers to check their speed when traveling through our community.

During the year, the Bristol Police Department has received \$47,872.80 in revenues received from parking tickets, pistol

GENERAL GOVERNMENT

Police Department-Continued

permits, police reports, outside details, fines and other accounts, all of which has been turned back to the Town of Bristol.

As Chief of the Bristol Police Department it is important to mention in our annual report that I am very proud of our full and part time staff and appreciate their dedication to our department and the citizens of Bristol. It is also important that I point out the success of our staff in their continued professional development, which they have participated in this past year:

- ❖ Officer Woodward received an award from NH Police Standards and Training Council for his excellence on a motor vehicle stop in January of 2008. Officer Woodward conducted an investigation during the stop that lead to several drug arrests and seizure of drugs from the individuals involved.
- ❖ Officer Magdich has become certified as a Crash Scene Investigator. This is the first of three courses Officer Magdich will attend to become a Crash Scene Expert. This is a valuable certification to the Town of Bristol regarding serious accidents and the investigation of these accidents.
- ❖ Officer Bean completed the NH Full Time Police Academy in April of 2008 and has been a valuable and dedicated addition to the department.
- ❖ We would also like to thank our senior Officers Patrolman Robert Wingate and Patrolman Joseph Vogel for their continued dedication to our department and community and for the mentoring of our younger officers.
- ❖ Det. Sergeant Robert Dupuis has also been successful in assisting local businesses in pursuing financial cases, arresting numerous offenders regarding these offenses. We appreciate Det. Sgt. Dupuis' diligence in this regard.

GENERAL GOVERNMENT

Police Department-Continued

- ❖ Lt. Lewis has become one of only 19 officers in the State of New Hampshire to be certified as an Advanced Roadside Impaired Detection Enforcement Officer. This certification is a great asset to the Town of Bristol as we have two major state highways going through our community. Lt. Lewis has also completed the level one Municipal Government Leadership course and completed six classes through the NH Local Government Center and Antioch New England Institute. All courses focusing on a variety of complex leadership and supervision principals applicable to local government.
- ❖ With Officer Angela Bergeron leaving the Department to go to the Pembroke Police Department, the Town of Bristol was fortunate to hire Gary Robinson. Gary comes to the Department as a Part-Time Certified Officer and will be attending the NH Full Time Police Academy in April of 2009.

The Police Department would also like to thank New Hampshire State Police - Troop F and the Grafton County Sheriffs Department for their assistance and law enforcement services that they provided to us this past year. We would also like to thank the Police Departments in the surrounding towns for their assistance to us, under our mutual aid agreements. I would also like to express my appreciation to all of the other Town Departments for their continued assistance and support. In a small town such as Bristol inter-departmental cooperation is essential.

The members of the Police Department wish to especially thank you, the citizens of Bristol, for your support and cooperation throughout the year.

Respectfully submitted,
John E. Clark, Chief of Police

GENERAL GOVERNMENT

Police Department-Continued

Below is a list of statistics of several areas handled by
The Bristol Police Department in 2008

COMPLAINTS

Assaults	64
Burglaries	11
Thefts	42
Motor Vehicle Thefts	2
Thefts from Motor Vehicles	34
Sexual Assaults	5
Criminal Mischief (Vandalism)	54
Drug/Alcohol Violations	139
Restraining Orders Served	23

COURT CASES

Total Arrests	346
Reported Felonies	55
Total Court Appearances by Attorney Libby	479

TRAFFIC

Total Accidents	94
Total Citations Issued	227
Total Motor Vehicle Stops	2,145
Parking Tickets Issued	93

DISPATCH

Calls for Service	15,966
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GENERAL GOVERNMENT

Public Works Department – Water and Sewer

The Water and Sewer Department consists of Superintendent Jeff Chartier, Office Manager Juanita Gilman, Wastewater Treatment Facility Chief Operator Jesse Lamos, Water Distribution and Sewage Collection Chief Operator in training Joseph Sarto, Assistant Wastewater Treatment Operator in training Joel Furmanick and Shared Laborer Joe Walenda. The Department also lost a good friend with the unexpected passing of Lee Jay Judkins, a long time employee of the Town, as Water Distribution and Sewage Collection Chief Operator.

This has been a very proud year for the Department whereas the staff had been nominated by New Hampshire Department of Environmental Services (DES) to receive the 2007 EPA Most Improved Operation and Maintenance Excellence Award, and we went on to receive the 2008 National Most Improved Operation and Maintenance Excellence Award. The Department accepted this award given out at the 2008 WEFTEC awards ceremony in Chicago, Illinois on October 21, 2008. Bristol was awarded this based on many aspects including facility operation, improvements and process control to eliminate violations within their discharge permit, as well as, innovative use of materials at hand in order to accomplish many tasks with limited funds.

The Water Department has completed the 25 year projection study to determine future planning for the system including population growth, system demand, aging water line replacements, fire protection needs, production well concerns and has developed a capitol outlay to address these areas of concern. Furthermore, a water rate study was performed to provide us with a guide to follow in order to implement the capital improvements needed throughout the system. The Department has moved forward with the recommendations and has budgeted monies from capital reserve to fund a design of a booster station and Danforth Brook Well improvements.

GENERAL GOVERNMENT

Public Works Department – Water and Sewer-Continued

The Water Department's current customer base exceeds 3325 individuals supplied by over 1330 service connections. There were 11 new water service connections during 2008. The Department supplies water to residential, commercial and over 150 seasonal customers as well as schools, campgrounds, industry and more than 140 fire hydrants throughout the town. During 2008 the department pumped roughly 120,492,000 gallons of water, an average of 330,115 gallons per day pumped from the wells.

The Towns wastewater facility has undergone an upgrade. Many needed improvements have been made to the treatment facility including the addition of variable frequency drive (VFD) motors installed on the oxidation ditches as well as a VFD controlled motor on the aeration tank. These new motors and controls will save energy, at the same time increasing performance to our process control. There have been more permanent covers installed over our clarifiers to prevent freezing, replacing the shrink-wrap we have been utilizing for the past few years. The 1969 Laboratory has been replaced with an up to date laboratory and equipment. The sludge belt conveyor has been replaced with a screw conveyor along with a filtrate pump station to provide us better sludge dewatering operations.

These upgrades are essential to the operation of our facility and were required in order to consider extending our wastewater collection system towards the Newfound Lake. The Department completed the preliminary design for the sewer collection system of the lake and the Selectmen have appointed a Sewer to the Lake Committee to move this project in the right direction. A Final Design would be required before any construction could start.

GENERAL GOVERNMENT

Public Works Department – Water and Sewer-Continued

The Water and Sewer Department has expanded their 28'x 38' garage to 60'x 60' for storage of their vehicles, equipment and materials.

The Department's sewer system services greater than 1900 individuals supplied by over 750 connections into the collection system. There were two new sewer service connections during 2008. This sewerage is conveyed through gravity feed sewers, pump stations and forced mains to the Wastewater Treatment Facility. At the Wastewater Treatment Facility sewage is processed by means of extended aeration allowing bacteria to grow and feed on sludge, producing settling of solids in the clarifier to be pumped out for dewatering of the sludge. The clear effluent is then sent through chlorine contact pipes for disinfection prior to dechlorination allowing discharge into the Pemi River. During 2008 the Department treated roughly 74,925,000 gallons of wastewater, an average of 205,275 gallons treated per day at the facility.

Bristol's water bill is based on cubic feet of water used in increments of 100 cubic feet. As water flows through the water meter it turns a disk within the measuring chamber. This in turn rotates a magnet that actuates the register on top of the meter. The register can be read manually or by a remote reader with a handheld touch pad.

Meters are read quarterly during the last weeks of March, June, September and December and bills are sent out the beginning of the following months.

Once the customer receives the bill they will notice a prior read and a current read as well as usage in units. These units are cubic feet of water used during the quarter. You can find this amount in

GENERAL GOVERNMENT

Public Works Department – Water and Sewer-Continued

the cu.ft.used column located on the Water and Sewer 2008 Rate Table to see how the bill is calculated.

In Bristol the water customer after paying the \$20.00 minimum charge for service per quarter (500 cubic feet or 3,740 gallons of water allowance) can receive 748 gallons of water for \$1.80. That would be about four gallons of water for a penny.

Bristol will treat the residential sewer customer's wastewater after paying the \$26.55 minimum charge for service per quarter (500 cubic feet or 3,700 gallons of wastewater allowance) for \$4.79 per 748 gallons. That converts to about one and a half gallons treated for a penny.

Respectfully Submitted,

Jeffrey Chartier
Superintendent

GENERAL GOVERNMENT

Water and Sewer 2008 Rate Table

Cu. Ft Used	Cu. Ft Converted To Gallons e Min.	\$1.80/100 cu.ft. Water	\$20.00 Min./unit	\$4.79/100 - 10% Sewer		Residential Sewer bill minimum	Water/Sewer Combined Residential Bill	Commercial Sewer bill	Water/Sewer Combined Commercial Bill
				Water Bill	Overage added to Res. Sewer minimum				
500	0	3.740	\$0.00	\$20.00	\$0.00	\$26.55	\$46.55	\$29.00	\$49.00
600	100	4.488	\$1.80	\$21.80	\$4.31	\$30.86	\$52.66	\$33.81	\$55.61
700	200	5.236	\$3.60	\$23.60	\$8.62	\$35.17	\$58.77	\$38.61	\$62.21
800	300	5.984	\$5.40	\$25.40	\$12.93	\$39.48	\$64.88	\$43.42	\$68.82
900	400	6.732	\$7.20	\$27.20	\$17.24	\$43.79	\$70.99	\$48.22	\$75.42
1000	500	7.480	\$9.00	\$29.00	\$21.56	\$48.11	\$77.11	\$53.03	\$82.03
1100	600	8.228	\$10.80	\$30.80	\$25.87	\$52.42	\$83.22	\$57.84	\$88.64
1200	700	8.976	\$12.60	\$32.60	\$30.18	\$56.73	\$89.33	\$62.64	\$95.24
1300	800	9.724	\$14.40	\$34.40	\$34.49	\$61.04	\$95.44	\$67.45	\$101.85
1400	900	10.472	\$16.20	\$36.20	\$38.80	\$65.35	\$101.55	\$72.25	\$108.45
1500	1000	11.220	\$18.00	\$38.00	\$43.11	\$69.66	\$107.66	\$77.06	\$115.06
1600	1100	11.968	\$19.80	\$39.80	\$47.42	\$73.97	\$113.77	\$81.87	\$121.67
1700	1200	12.716	\$21.60	\$41.60	\$51.73	\$78.28	\$119.88	\$86.67	\$128.27
1800	1300	13.464	\$23.40	\$43.40	\$56.04	\$82.59	\$125.99	\$91.48	\$134.88
1900	1400	14.212	\$25.20	\$45.20	\$60.35	\$86.90	\$132.10	\$96.28	\$141.48

\$29.00 min./unit
\$5.34/100 cu.ft.
-10%.

Water and Sewer 2008 Rate Table

Cu. Ft Used	Cu. Ft Abov e Min.	Converted To Gallons	Overage Added to Water Minimum	\$1.80/100 cu.ft. Water	\$20.00 Min./unit	\$4.79/100 - 10% Sewer	\$26.55 Min./unit	Residential Sewer Bill Residential Bill	\$29.00 min./unit \$5.34/100 cu.ft. -10%.
				Water Bill	Overage added to Res. Sewer minimum	Water/Sewer Combined Residential Bill	Commercial Sewer Bill		Water/Sewer Combined Commercial Bill
2000	1500	14,960	\$27.00	\$47.00	\$64.67	\$91.22	\$138.22	\$101.09	\$148.09
2100	1600	15,708	\$28.80	\$48.80	\$68.98	\$95.53	\$144.33	\$105.90	\$154.70
2200	1700	16,456	\$30.60	\$50.60	\$73.29	\$99.84	\$150.44	\$110.70	\$161.30
2300	1800	17,204	\$32.40	\$52.40	\$77.60	\$104.15	\$156.55	\$115.51	\$167.91
2400	1900	17,952	\$34.20	\$54.20	\$81.91	\$108.46	\$162.66	\$120.31	\$174.51
2500	2000	18,700	\$36.00	\$56.00	\$86.22	\$112.77	\$168.77	\$125.12	\$181.12
2600	2100	19,448	\$37.80	\$57.80	\$90.53	\$117.08	\$174.88	\$129.93	\$187.73
2700	2200	20,196	\$39.60	\$59.60	\$94.84	\$121.39	\$180.99	\$134.73	\$194.33
2800	2300	20,944	\$41.40	\$61.40	\$99.15	\$125.70	\$187.10	\$139.54	\$200.94
2900	2400	21,692	\$43.20	\$63.20	\$103.46	\$130.01	\$193.21	\$144.34	\$207.54
3000	2500	22,440	\$45.00	\$65.00	\$107.78	\$134.33	\$199.33	\$149.15	\$214.15
3100	2600	23,188	\$46.80	\$66.80	\$112.09	\$138.64	\$205.44	\$153.96	\$220.76
3200	2700	23,936	\$48.60	\$68.60	\$116.40	\$142.95	\$211.55	\$158.76	\$227.36
3300	2800	24,684	\$50.40	\$70.40	\$120.71	\$147.26	\$217.66	\$163.57	\$233.97
3400	2900	25,432	\$52.20	\$72.20	\$125.02	\$151.57	\$223.77	\$168.37	\$240.57

GENERAL GOVERNMENT

Water and Sewer 2008 Rate Table

Cu. Ft Used	Cu. Ft Converted To Gallons	Min.	\$1.80/100 cu.ft. Water	\$20.00 Min./unit	\$4.79/100 - 10% Sewer	\$26.55 Min./unit	\$29.00 min./unit
			Overage Added to Water Minimum	Water Bill	Overage added to Res. Sewer minimum	Residential Sewer bill r Combined Residential Bill	Commercial Sewer bill
3500	3000	26.180	\$54.00	\$74.00	\$129.33	\$155.88	\$229.88
3600	3100	26.928	\$55.80	\$75.80	\$133.64	\$160.19	\$235.99
3700	3200	27.676	\$57.60	\$77.60	\$137.95	\$164.50	\$242.10
3800	3300	28.424	\$59.40	\$79.40	\$142.26	\$168.81	\$248.21
3900	3400	29.172	\$61.20	\$81.20	\$146.57	\$173.12	\$254.32
4000	3500	29.920	\$63.00	\$83.00	\$150.89	\$177.44	\$260.44
4100	3600	30.668	\$64.80	\$84.80	\$155.20	\$181.75	\$266.55
4200	3700	31.416	\$66.60	\$86.60	\$159.51	\$186.06	\$272.66
4300	3800	32.164	\$68.40	\$88.40	\$163.82	\$190.37	\$278.77
4400	3900	32.912	\$70.20	\$90.20	\$168.13	\$194.68	\$284.88
4500	4000	33.660	\$72.00	\$92.00	\$172.44	\$198.99	\$290.99
4600	4100	34.408	\$73.80	\$93.80	\$176.75	\$203.30	\$297.10
4700	4200	35.156	\$75.60	\$95.60	\$181.06	\$207.61	\$303.21
4800	4300	35.904	\$77.40	\$97.40	\$185.37	\$211.92	\$309.32
4900	4400	36.652	\$79.20	\$99.20	\$189.68	\$216.23	\$315.43
5000	4500	37.400	\$81.00	\$101.00	\$194.00	\$220.55	\$321.55

**\$5.34/100 cu.ft.
-10%.**

GENERAL GOVERNMENT

Recycling Committee

The Bristol Recycling Committee is happy to report that the residents of the Town of Bristol energetically embraced single stream recycling when the Town changed over on the 15th of October. Since that time we have diverted 51.35 tons of material from disposal to recycling, saving the Town of Bristol \$2382.33

This year's budget included a \$25,000 budget for the committee, in anticipation that this would include potential engineering reports for reconfiguration of the current Transfer Station and the institution of recycling. The committee expended approximately \$750 dollars in materials to inform the public.

The Bristol Boutique is still in progress with the concrete foundation and back wall in place and an anticipated late spring opening once the remaining framing is completed. The Bristol Boutique will divert additional items from the waste stream and bring a small amount of income back to the town. Paul Weston and Mark Bucklin have taken over the task of addressing the current Transfer Station configuration and are looking at the possibility of expanding the current site. The committee continues to look for ways to double the current capacity of the Transfer Station by adding an elevated lane on the other side of the current traffic lane to add an additional two lanes to the two currently accessing the trash and recycling compactors.

It has been our pleasure to serve the Town and we hope that the momentum from the initiation of single stream recycling will continue as we look at other ways to save money and improve service to the residents of Bristol.

Respectfully submitted,
Committee Members:

Arthur Borry

Mark Bucklin

David Hill

Bob Paradis, Sr.

Sara Shattuck

Francine Swan

GENERAL GOVERNMENT

Town Cemeteries Trustee Report

The Bristol Cemetery Trustees are pleased to report for the year 2008. This year has been one of performing general maintenance to the six cemeteries in the community with several groups becoming involved and our thanks go out to them. The American Legion for flag placement, The "Haverhill Volunteers" for mowing, raking and leaf removal and The Trustees for mowing some of the cemeteries as well as the workforce of the town.

The Trustees believe with the economy being in dire condition that it would be inappropriate to ask for any funds to improve the cemeteries; therefore our request for 2009 will be a minimal amount (\$500) to keep the cemeteries mowed.

Respectfully submitted,

Archie L. Auger, Chair
Ron Preble
David Carr

GENERAL GOVERNMENT

Town Clerk/Tax Collector Report

I want to thank you for your support in re-electing me as your Town Clerk/Tax Collector. It is a position that I truly enjoy and I look forward to working with all of you improving services each year. Thank you again.

We welcome Paul Weston as our new Town Manager. Paul started in June and has been getting to know the Town and the townspeople and working closely with the Department Heads, employees and the Selectmen in this difficult year of budget restraints.

This year has been busy with four elections. Presidential Election, Town Election, State Primary and the General Election in November, which was the busiest since we have over 2100 registered voters. On November 4th the Supervisors registered 156 new voters and we had 218 absentee voters for a total voter turn out of 1700 voters. It was wonderful that we had that kind of a turn out. I want to thank everyone that voted for our new counting machine. It worked great that day and was truly appreciated by me as it made the day much easier and it ended earlier too!!

In 2008, I again attended a certification class for Town Clerks/Tax Collectors. This is a four year course, one week a year in August, which will enable me to become a Certified Town Clerk/Tax Collector. I graduated as a Certified Tax Collector this year and next year will be my fourth year. At that time I should become a Certified Town Clerk. I have received a scholarship for the class for each year.

Please remember to renew your registration for your boat at the Town Office. When this is done at the Town Office the money stays in Town.

GENERAL GOVERNMENT

Town Clerk/Tax Collector Report - Continued

Dog Licenses can be done anytime now, and all dogs need to be licensed before April 30, 2009. Please bring in the rabies certificate when you register your dog.

The office hours are Monday, Tuesday, Wednesday and Friday from 8:00 AM – 4:00 PM. Thursday's we are open from 8:00 AM - 7:00 PM. Most days we do not close for lunch, however sometimes it is necessary as one of us may be out, or we may be at a meeting.

Respectfully submitted,

Raymah Simpson
Town Clerk/Tax Collector

GENERAL GOVERNMENT

Welfare Department

During 2008, I stepped into the role of Welfare Director for the Town of Bristol. I have had the chance to meet and work with many people from our community. The declining economy has greatly affected the growing numbers of clients seeking various types of assistance. While facing so many challenges in this role, I have taken the time to work with every client closely to ensure their needs were met. In addition to the services provided out of my office, I have also worked closely with several other agencies in assisting clients for additional services to reduce the overall costs.

Eligibility for assistance is determined by having each individual complete an extensive application in order to provide an overview of the specific situation the client is in. Assistance is provided for the individual's basic needs in accordance with the State Law and Town Guidelines. The applicants that are determined eligible are assisted with expenses such as food, heat, electricity, rent, prescription drugs and other basic living and working needs.

This year's greatest expense has been rent, followed by heat and electricity. In addition to last year's overwhelming increase in heating costs, I have seen clients struggling to maintain their costs of living as well as keeping up with higher utility expenses. The current cost of living has significantly outweighed incomes for households in this area. Now as we face recession, all households are affected greatly and more individuals are seeking assistance.

The Town of Bristol assisted 136 clients this year. 71 clients were assisted with rent, 5 clients were assisted with food, 32 clients were assisted with fuel, 23 clients were assisted with electric, 2 clients were assisted with prescriptions, and 11 clients were assisted with other miscellaneous items.

GENERAL GOVERNMENT

Welfare Department-Continued

There is much work that goes into each situation from my office. I am constantly seeking services to refer a client to in order to see them get out of their situation and get back on their feet. In addition to referrals, I have worked with other agencies to coordinate budgeting classes so clients will also begin making positive changes in their situations.

I would like to thank outside agencies for all the support they have provided to community members in need. Having enjoyed the opportunity to serve this Town and the members of this community, I will continue to work with clients and ensure that everyone receives the assistance they need.

Respectfully submitted,

Kelly Stafford
Welfare Director

GENERAL GOVERNMENT

Zoning Board of Adjustment Report

The Zoning Board of Adjustment had a very busy 2008. Recent changes to the ordinance, especially affecting non-conforming structures and lots located in the Lake District, contributed to more hearings than usual. Each item had to be weighed on its own merits, as is required under the state statutes. Unfortunately, many requests were not successful as the information provided did not meet the criteria for granting a variance, as is required under RSA 674. I would like to take this opportunity to remind anyone considering a project that will require a variance to meet with Michelle Bonsteel, our Land Use Code Enforcement and Health Officer, before filing their request. Michelle can ably guide you through the process and review your application with you to be sure that you are adequately addressing the criteria. Of course, this will not guarantee success, as the good of the community must be carefully weighed against the needs of the individual.

The Zoning Board of Adjustment considered fifteen (15) variances with one (1) continued variance in 2008. In addition, there was one (1) Decision on Intent of Conditions, one (1) Request for Waiver within thirty days of ruling, seven (7) requests for Rehearing, two (2) continued Requests for Rehearing, three (3) Appeals from Administrative Decision and two (2) workshops.

I would also like to take this opportunity to thank all the members of the Zoning Board of Adjustment for their hard work on behalf of the Town. Special recognition is due Mike Willingham who, after many years of service, has decided to step down from his position on the Board. Mike's dedication throughout those years has not gone unnoticed. Good luck to you, Mike, in all future endeavors.

Finally, I would ask that if you have thought about serving the Town as a volunteer, that you consider applying for an alternate

GENERAL GOVERNMENT

Zoning Board of Adjustment Report- Continued

position on the Zoning Board of Adjustment. I know you will find the work interesting and satisfying. Please contact the Town Manager or drop by the Land Use Office and let Michelle Bonsteel know of your interest.

Respectfully submitted,

Dan Bouchard
Chairman, Bristol Zoning Board of Adjustment

SUPPORTED OUTSIDE AGENCIES

Concord Regional Solid Waste/Resource Recovery Cooperative

2008 Budget

1. Wheelabrator Concord Company Service Fee	\$3,923,091
2. Reconciliation	50,000
3. Bypass disposal Cost Reserve	224,000
4. Franklin Residue Landfill	
a. Operation and Maintenance	\$2,490,337
b. Expansion Sinking Fund	0
c. Closure Fund	84,000
d. Long Term Maintenance Fund	<u>129,000</u>
	Total \$2,703,337

5. Cooperative Expenses, Consultants & Studies: 477,245

TOTAL BUDGET \$7,377,673

6. Less: Interest, surplus, and over GAT. -1,487,000

Net to be raised by Co-op Communities \$5,890,673

2009 GAT of 128,332 and Net Budget of \$5,890,673 =

Tipping Fee of \$45.90 per ton

SUPPORTED OUTSIDE AGENCIES

Concord Regional Solid Waste/Resource Recovery Cooperative - Continued

We are happy to report to all member communities that 2008 marked our nineteenth complete year of successful operations. Some items of interest follow:

The 2009 budget reflects a tipping fee of \$45.90 per ton. This represents an increase of \$3.35/ton. We can expect a substantial increase in the tipping starting in 2010 as the new contract with Wheelabrator goes into effect.

A total of 127,061 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 7,297 tons from 2007.

A total of 60,921 tons of ash were delivered to the Franklin Ash Monofill for disposal. The ash landfill continues to operate very well. Phase IV Stage I is being filled at this time. Phase V construction has been completed and will provide disposal capacity through 2014.

The Joint Board has approved the continued exploration of the idea of building a Single-Stream Recycling Facility to improve recycling rates and offset the increased tipping fees. The Co-op has visited several single stream facilities and has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. A final decision is expected to be made in May of 2009.

SUPPORTED OUTSIDE AGENCIES

District One Executive Councilor's Report

Raymond S. Burton, Executive Councilor District One
338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation – Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressmen can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

SUPPORTED OUTSIDE AGENCIES

District One Executive Councilor's Report-Continued

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

Respectfully Submitted,
Ray Burton

SUPPORTED OUTSIDE AGENCIES

Forest Fire Warden and State Forest Ranger Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Spring fire season lasted unusually long this past year, with a very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April.

Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season

SUPPORTED OUTSIDE AGENCIES

Forest Fire Warden and State Forest Ranger Report-Continued

threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home.

Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department and the State's Forest Rangers by being fire wise and fire safe!

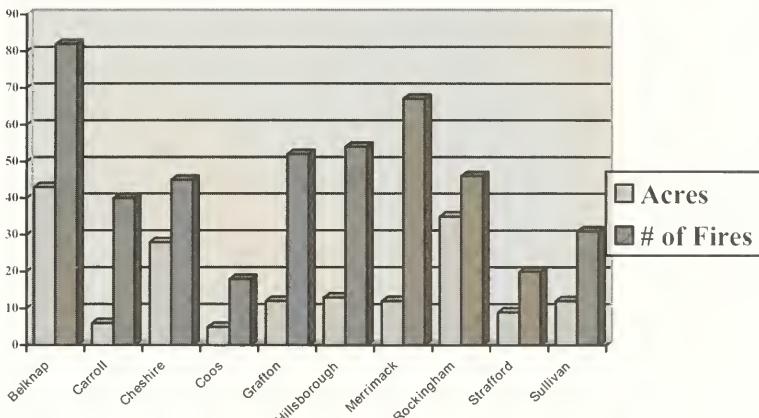
2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31

SUPPORTED OUTSIDE AGENCIES

Forest Fire Warden and State Forest Ranger Report-Continued



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008	455
Debris	173	2007	437
Campfire	35	2006	500
Children	23	2005	546
Smoking	36	2004	482
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

SUPPORTED OUTSIDE AGENCIES

Genesis Behavioral Health

To the Residents of Bristol:

Thank you!!!

The appropriation that we received from the Town of Bristol's 2008 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2008 (ending June 30, 2008), a total of 95 Bristol residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	31
Ages 18 – 59	54
Age 60 and over	10
<i>Total</i>	<i>95</i>

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local Police and Fire Departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

SUPPORTED OUTSIDE AGENCIES

Genesis Behavioral Health - Continued

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet are rarely covered by insurance plans or state programs.

Sincerely,

Margaret M. Pritchard
Executive Director



SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Retired and Senior Volunteer Program and Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 230 older adults or adults with disabilities from Bristol received congregate or home delivered meals, used our transportation program, assistance from our outreach worker, or one or more of our other services designed to support the independence of older adults through Newfound Area Senior Services or Plymouth Regional Senior Center, programs of Grafton County Senior Citizens Council, Inc. GCSCC's cost to provide services for Bristol residents in 2008 was \$70,929.73.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc. - Continued

GCSCC very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

We very much appreciate Bristol's support and look forward to serving older individuals in your community this coming year.

Roberta Berner, Executive Director



Grafton County Senior Citizens Council, Inc.
P.O. Box 433, Lebanon, NH, 03766-0433
Phone: 603-448-4897 ~ Fax: 603-448-3906
Web site: www.gescc.org

SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.- Continued

Statistics for the Town of Bristol

October 1, 2007 to September 30, 2008

During the fiscal year, GCSCC served 230 Bristol residents (out of 574 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	Units of Service	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/ Home Delivered	Meals	5,212	x	\$6.33		\$32,991.96
Transportation	Trips	2,564	x	\$10.87		\$27,870.68
Adult Day Service	Hours	0	x	\$19.58		0
Social Services	Half-hours	151.5	x	\$33.39		\$5,058.59
ServiceLink Activities	Contacts	150	x	\$33.39		\$5,008.50
Chore Assistance		802		N/A		
		3		N/A		

Number of Bristol volunteers: 65

Number of Volunteer Hours: 2,848.90

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2007 to September 30, 2008.

SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.- Continued

2. Services were funded by Federal and State programs 56%
Municipalities, County and United Way 11%
Contributions 8%
In-kind donations 16%
Friends of GSCC 7%
Other 2%

GSCC cost to provide services for Bristol residents only	\$	<u>70,929.73</u>
Request for Senior Services for 2008	\$	8,500.00
Received from Town of Bristol for 2008	\$	8,500.00
Request for Senior Services for 2009	\$	<u>8,500.00</u>

SUPPORTED OUTSIDE AGENCIES

Historical Society Report

“The purpose of the Bristol Historical Society shall be the collection, preserving, writing and publishing of whatever may be of value to the history of Bristol, and to preserve all historically valuable books, manuscripts, prints, relics, and other articles relating to the history of the town.”, quoted from the original bylaws of the society when established in 1965.

Continuing in the tradition of the original founders, a small group of individuals has strived to maintain the collection and to improve upon its display and availability to the public. The Historical Society is very fortunate to be able to display the collection in the upper level of the Old Firehouse on the corner of High Street and South Main Street. The building was open to the public throughout the summer on Thursday evenings.

Through the New Hampshire Humanities Council we were able to present two programs that were well attended. In May the Old Firehouse was livened up with a presentation by Adam Boyce called Sprightly Steps: NH’s Contra and Square Dance Tradition. Mr. Boyce used his fiddle to demonstrate the various types of music and gave a very enjoyable talk. Local musician, Sue Hunt, brought along her accordion and we had a little special music to top off the evening. The June meeting featured local resident Lawrence Douglas, giving a presentation about the 1950’s, entitled The Fifties: Getting There and Being There. The audience participation and reminiscence made this an especially fun evening. The July meeting featured Bud Sheffield speaking and showing slides of his experiences in the South Pacific during WWII.

August was Old Home Day time. Matt Greenwood and Lucille Keegan set up a display of old photos on the park. Many people enjoyed browsing and talking about old times. That evening featured a square dance at the TTCC.

SUPPORTED OUTSIDE AGENCIES

Historical Society Report-Continued

This year was Bristol's turn to host the annual New Chester Meeting. Our guest speaker was Richard Boisvert, NH State Archaeologist.

The 2008 calendars were a big hit and the 2009 calendars are available by calling 744-2751.

You may contact the Society through Lucille Keegan, 744-2751 to arrange for a visit to the building or for information. Visit the website at www.bristolhistoricalsociety.com.

Officers for 2008 were: President, Lucille Keegan; Vice President, Mason Westfall; Secretary, Barbara Douglas; Treasurer, Larry Douglas; Curator, Matt Greenwood; Historian, Mark Greenwood; and Member at Large, Barbara Greenwood.

Respectfully submitted,

Lucille Keegan
President

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and the region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Bristol and the region in the past fiscal year:

LOCAL

- ❖ Reviewed and commented on proposed language for a cluster ordinance, as requested by local officials.
- ❖ Met with Bristol officials to review and revise the town's road inventories.
- ❖ Assisted Bristol officials with the development of the town's Safe Routes to Schools application.
- ❖ Updated and finalized town data and maps using GIS.
- ❖ Provided information and guidance on fees charged by communities for subdivision applications and site plan review.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission-Continued

- ❖ Completed and revised the town's Smart Growth Assessment and coordinated with the Audubon Society of NH regarding a Natural Resources Audit of the town.
- ❖ Distributed many copies of the NH Planning and Land Use Regulation books to member Planning Boards at considerable savings.
- ❖ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

LAND USE

- ❖ Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- ❖ Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.
- ❖ Maintained a circuit rider planning services for municipalities interested in assistance with development proposals.
- ❖ Developed a website of electronic documents to facilitate the outreach/education component of the *Innovative Land Use Guide* project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission-Continued

TRANSPORTATION

- ❖ Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- ❖ Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- ❖ Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- ❖ Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

HOUSING

- ❖ Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- ❖ Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

ECONOMIC DEVELOPMENT

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission-Continued

- ❖ Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

NATURAL RESOURCES

- ❖ Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- ❖ Continue to provide assistance to the Pemigewasset Local River Advisory Committee.
- ❖ Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- ❖ Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- ❖ Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission-Continued

- ❖ Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnipesaukee Watershed Management Plan. Project partners include Lake Winnipesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

NATURAL HAZARDS

- ❖ Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- ❖ Attended training to prepare local emergency operation plans (LEOP).
- ❖ Completed an overhaul of the LRPC website, www.lakesrpc.org, added many new features to facilitate access to access to on-line images for each municipality, recent publications, latest news, etc.

REGIONAL CONCERNS

- ❖ Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Downeaster, NH Rail Service, and Next Steps; Viewshed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreland Protection Act: Its Future and Current Status.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association

Mission Statement: *To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.*

2007 Summary of Services

Skilled Nursing	1484
Physical Therapy	385
Occupational Therapy	293
Home Health Aide	1405
Homemaker	310
Social Service Visits	2
Senior Companion	<u>90</u>
	3,969

Outreach Programs:

Flu Vaccine Administration: NANA immunized more than 724 clients and residents in the towns we serve. Our thanks go to the citizens of our member municipalities, with their support NANA was able to continue to provide services to our frail and elder population.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

Hypertension (Blood Pressure) Screenings: 188 Clients

Foot Care Clinics: 94 Clients

Walk In Blood Tests: 42 Clients

Multiple Sclerosis Support Group: NANA supports a monthly MS Support Group for our member towns in central New Hampshire. Conducted by a group of dedicated volunteers, it serves a very special group of clients in our region.

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association - Continued

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: NANA, along with other service providers in the health care industry, continue to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs.

Provider of Quality Patient Care: NANA passed the recent state certification survey on September 17 and 18, 2008 and was found to be deficiency-free. With stringent state and federal regulations, very few agencies achieve this honor. This was NANA's second deficiency-free survey in a row. NANA is committed to providing excellent care.

Qualified Staff Recruitment and Retention: Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain quality staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

Additionally: On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence.

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association - Continued

Through your support our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 49th birthday in May of 2009 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2009.

Respectfully Submitted,

Patricia A. Wentworth
Executive Director

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association

The Newfound Lake Region Association (NLRA) is dedicated to supporting environmental stewardship – being the “water watch dog” that protects the high-quality land and water resources that underpin our quality of life and the economic vitality of the region. During 2008 the NLRA continued to provide valuable services to towns in the 63,000-acre Newfound River watershed including: planning and educational workshops; presentations to town boards; participation in local fairs and events; and building collaborative relationships with towns, schools, State and regional environmental agencies, local businesses, and other environmental and educational nonprofit organizations.

“Every Acre Counts: The Newfound Watershed Master Plan” is well underway, with reports on stream quality, an assessment of local master plans and regulations, a demographic analysis and the results of the nine-town community survey completed and available on our Web site:

<http://www.newfoundlake.org/watershedmasterplan/presentations.html>

When completed in 2009, the final Watershed Master Plan will provide science-based results for local land use planning and policy to protect water quality. We welcome your ideas and participation in this once-in-a-lifetime planning process!

Roughly 68% of the 63,000 acres in the watershed are available for development (excludes water bodies, wetlands, streams, slopes over 25%), with only 12% protected as public lands through permanent easements. Under existing town ordinances, most of the buildable land can be divided into five-acre lots or smaller, creating a “postage stamp” development pattern. This pattern contradicts the community vision of large, undeveloped forests and fields outlined in the Master Plan, and confirmed for the Newfound watershed by the 2008 Plymouth State University community survey. The NLRA is taking a coordination role in conservation, building on a groundswell of interest to protect our

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association-Continued

unique land and water resources, and wild life habitat from uncontrolled development. Our approach is to help achieve stated community visions by working in partnership with land holders and conservation organizations, such as the Lakes Region Conservation Trust, Society for Protection of NH Forests, and local Conservation Commissions.

Storm water erosion and runoff were big topics in 2008 – the multiple, intense storms we experienced moved a lot of dirt from our roads and yards and dumped it into our wetlands, rivers and lakes. Storm water is the biggest and most immediate threat to land and water quality, especially with the increasing rainfall frequency and intensity seen over the past few years. When it rains this hard, “what’s not nailed down, comes down!” The NLRA is working to develop and distribute useful and concise informational materials that can be used as “how-to” guides to help towns, businesses and homeowners reduce storm water impacts.

In 2009 we intend to work at the state and local level to improve public access for swimming in Newfound Lake for the residents of the watershed towns. Bristol and Hebron are fortunate to have public beaches, while Alexandria (with 36% of watershed land) has only limited access through Wellington State Park, and Groton and Bridgewater (combined 24% of watershed land) have none. We hope that by making the Lake more accessible to watershed residents who are on the front-lines of protecting it, we will all have a clearer stake in caring for this remarkable resource.

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association-Continued

The NLRA has partnered with Bristol in a number of ways:

Activities: Avery Crouse Beach water quality testing and reporting, Bristol design Charrette participation, Red Fox/Wicom Road erosion control project, sewer-to-lake meetings

Events: NH Marathon display, Bristol Old Home Days

Workshops: Navigating the NH Granite website, Comprehensive Shoreland Protection Act Changes for 2008

The NLRA extends its sincerest gratitude to the many members and volunteers from Bristol for participating in our various programs and events, especially these volunteers:

Board of Trustees: Don Martin (Chair), Victor Field (Vice-Chair), Bill Fay, Helga Stamp (Secretary), Noah Munro

Lake Hosts: Helga Stamp, Ann Brittelli, Gail Casey, Susan Bickford, West Shore Marine

Lake Monitors: Bill Fay, Nancy Dineen, Ralph Donohue

Tributary Monitors: Ralph Donohue, Vicki D'Allessandro

Weed Watchers: Herb D'Arcy, Inge Eddy, Bill Fay

Adopt A Highway: Greg Wagner, Karen Boyd

Watershed Master Plan Steering Committee: George Frame, Heidi & Don Milbrand, Noah Munro, Dan Paradis

Membership data-base: Karen Boyd

Strategic Planning: Rosemary D'Arcy

All-around volunteers: Max Stamp, Jeanette Fay

The Newfound Lake Region Association is the only member-supported non-profit organization dedicated to stewardship of our unique and priceless land and water. We encourage residents and visitors alike to become members to support our work with you

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association—Continued

to keep the Newfound Region healthy and beautiful for generations to come.

Thanks for being such an important part of what makes the Newfound Region so special. Please visit us at 800 Lake Street in Bristol, give us a call at 744-8689, or join us at one of our many workshops or public events. Visit our web site too: www.newfoundlake.org. We welcome your input and will do our best to follow through for the benefit of our watershed community.

Sincerely,
Boyd Smith, Executive Director
Martha Twombly, Program Director



SUPPORTED OUTSIDE AGENCIES

New Hampshire Humane Society

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Bristol. Strays are safely housed for 7 days (cats 3 days) prior to becoming available for adoption to the public. NHHS takes in owner- relinquished pets by appointment and matches the animal with the best adoptive home. Our animals are not euthanized for reasons of space or time. All animals receive a full medical evaluation and vaccinations. Dogs are tested for heartworm and receive preventative medicine, wormed and treated for fleas/ticks. Cats are FIV/Feline Leukemia tested, receive all vaccinations, flea/tick treatment and wormed. NHHS offers discounted spay/neuter services to all New Hampshire residents.

We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town for the period ***January 2008 to November 2008:***

ANIMALS	Town of Bristol
Dogs & Puppies:	18
Cats & Kittens:	29
Other animals	4
Total number of all animals received	51

Respectfully submitted,
Claudia Abdinoor, Executive Director

SUPPORTED OUTSIDE AGENCIES

Pemigewasset River Local Advisory Committee

PRLAC is one of 15 Local Advisory Committees working on designated rivers around the state. Our focus continues to be water quality in the Pemigewasset River. Bi-weekly monitoring from April to mid September continues to provide a strong (now 6 years) base of water quality data. Although currently limited to 8 sites – Thornton through Bristol – our data should provide a signal for early signs of potential impairment. Spikes of E coli runoff pollution have been noted after significant rain events. A critical step in mitigating this runoff problem is the revised Comprehensive Shoreland Protection Act RSA 483B which now protects the Pemi as of 7/1/08. CSPA includes improved buffer management and more attention to the potential impact of impervious surfaces as a result of shoreland development in the 250' protected area. PRLAC is now asked to review and comment on all such development applications.

For the first time in our history, PRLAC has been forced to ask Pemi corridor towns for a financial assist in keeping our basic monitoring activity up and running. Historically we have been funded by NH's Department of Environmental Services through the Lakes Region Planning Commission. The state is no longer a reliable source of basic funding so we are asking each Pemi town to commit \$200 annually to our program.

Emphasis in 2009 will be on a) expanding water quality monitoring (E coli) if lab test costs can be funded, b) milfoil control, c) review of shoreland development permit applications and certain others with water quality implications (8 projects reviewed in 2008), d) identifying aquatic resource conservation opportunities using state funds accumulating under the state's Aquatic Resource Mitigation Fund (currently \$80,000 available for the Pemi watershed).

SUPPORTED OUTSIDE AGENCIES

Pemigewasset River Local Advisory Committee-Continued

We have members from all towns from Thornton through Bristol (exception Bridgewater). We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp 744-8223 for details if you are interested in attending.

Respectfully submitted,

Max Stamp
PRLAC Chair

SUPPORTED OUTSIDE AGENCIES

Plymouth Regional Clinic

Plymouth Regional Clinic is an independent nonprofit organization providing general medical care to area residents who have limited incomes and no health insurance. Since the clinic opened in July 1994, our volunteer physicians, physician's assistant, nurse practitioners and nurses have provided medical care one evening a week for more than 4,650 patients visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. We have also assisted many patients in identifying and accessing other available medical and social services which might help them.

In addition, since July 2000, we have offered limited assistance with the cost of prescription medications for our patients who are unable to pay for a prescription written for them at our clinic. Because of the high cost of many prescription medications and our budgetary constraints, this service is limited to patients whose prescription has been written at Plymouth Regional Clinic, for short-term, immediate needs.

Plymouth Regional Clinic does not charge for its services and we have managed to keep operating expenses low through the generous donation of in-kind services by Family Planning, Speare Memorial Hospital and area businesses; as well as through the volunteer services of our area healthcare providers and other volunteers.

SUPPORTED OUTSIDE AGENCIES

Plymouth Regional Clinic – Continued

Nevertheless, the costs associated with a part-time administrator and our prescription assistance mean that our expenses continue to increase. Other necessary expenses include costs for insurance, telephone service, medical and office supplies, photocopying and government fees, among other items. We are funded, in part, by Speare Memorial Hospital and Lakes Region United Way, and this year we received a grant from the Anita Fund of the NH Charitable Foundation. We also continue to solicit donations through our annual appeal letter each December. The generosity of area towns, however, remains crucial to the continuation of our ongoing efforts to provide care for the uninsured.

Plymouth Regional Clinic is located in the offices of Family Planning, which generously allows us to use their space, on the lower level of Whole Village Family Resource Center at 258 Highland Street in Plymouth. We are open on Tuesday evenings only, from 6:00 p.m. to 8:00 p.m., providing general medical care to patients with no health insurance and income below our guidelines. No appointment is necessary; we see patients on a “walk-in” basis. For more information on eligibility and services, please call us at 536-4467.

We hope the towns will continue to support our efforts to meet the medical needs of community members who cannot afford health care.

Submitted by,

Eileen O’Hayer Towne

SUPPORTED OUTSIDE AGENCIES

Tapply Thompson Community Center

The TTCC staff would like to wish everyone a
Happy & Healthy 2009.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2008 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- ◆ Newfound Biggest Loser: We are pleased to report that the TTCC received the New Hampshire Recreation & Park Association Program Excellence Award for its Biggest Loser Program! We ran 3 more 12 week sessions in '08 involving 162 participants who lost a combined 1,357 pounds (that brings the grand total to 2,246 pounds lost through the TTCC Biggest Loser Program!)
- ◆ Celebrating Our Stars: In 2008 the TTCC recognized **Scott Desmond** of New Hampton for he and his family's outstanding volunteerism for the TTCC.
- ◆ Annual Fund: The TTCC staff produced our first Supporter's Newsletter for our 2008 Annual Fund campaign. The response has been amazing. We are so grateful for the generosity of all those that have contributed.

Westward Bound Teen Expedition II: Thirteen 7th & 8th grade students participated in a weeklong trip to Colorado and South Dakota during August of 2008. They visited the Colorado Rockies, Badlands National Park, Custer State Park, Mount Rushmore, Crazy Horse and the town of Deadwood. We are grateful to the many trip sponsors that helped to make this possible. The teens that were chosen to participate, sold cash

SUPPORTED OUTSIDE AGENCIES

Tapply Thompson Community Center- Continued

calendars to help offset the cost of the trip as well. They logged 1,500 miles over 8 days and were 'treated' to a hailstorm in the Rocky Mountains. They spent eight days learning about our Country's great history, working together as a group and growing as individuals. We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2008 trip.

Some of the building projects completed this year included rebuilding the wall in the front of the building, new lights in the game room and archery range, painting of the downstairs floor, refinishing the gym floor, and replacement of our water fountain.

Thank you to JP Morrison and Harold Haney for their donations and work on our wall project.

We would like to express our continued gratitude to the Bristol United Church of Christ for the use of the TTCC building. Their support of our program is priceless! Thanks to the Bristol Rotary Club, Bristol Community Services and the Bristol United Church of Christ for scholarship funding for our summer camp participants. The Slim Baker Foundation continues to support our summer program with donations of funds for activities and through the use of their facility. Lastly we want to thank the NH Marathon Committee, which donated \$4,000 from the proceeds of the marathon in 2008.

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2009.
The Benefits are Endless...

TAPPLY-THOMPSON COMMUNITY CENTER

30 North Main Street • Bristol • NH 03222

Phone 603.744.2713 • Fax 603.744.3502

Email ttcc@metrocast.net • Website www.ttccrec.org

SUPPORTED OUTSIDE AGENCIES

Tri-County Community Action Program

Dear Bristol Citizens:

Tri-County Community Action Program is a private, non-profit agency that receives funding from the Town of Bristol to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2007/2008:

Services Provided:		# of HH	Dollar Amount
Fuel Assistance Emergencies	Includes 5	100	\$74,985.00
Weatherization		5	\$11,765.00
Homeless Funds, (Rental, energy assistance, furnace clngs)		3	\$485.65
State Electric Assistance Program		83	\$37,516.00

USDA distributions to Bristol Food Pantries via CAP:

\$2,577.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF BRISTOL HAVE RECEIVED A TOTAL OF \$127,328.65 BETWEEN JULY 1, 2007 AND JUNE 30, 2008.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide to enable us to continue our services.

We sincerely appreciate the Town of Bristol's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Amanda DiFilippe
Plymouth Community Contact Coordinator

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens.

The statewide dairy specialist is housed at the Grafton County office. The staff utilize multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

Family and Consumer Resources Educator Deborah Maes has continued to provide SERVSAFE© and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The *Making Money Work for You* course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension – Continued

specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops.

Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Educational Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension - Continued

public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr, Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michal Lunak, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle Association state show. In November, 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Educational sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension – Continued

support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August, 2008, she worked

with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13 week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interns from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in “mock” interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension - Continued

resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFE© courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy., Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension – Continued

of Events can be viewed at:

<http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Respectfully submitted,

Kathleen E. Jablonski, M.Ed.

UNHCE, Extension Educator, 4-H Youth Development

SUPPORTED OUTSIDE AGENCIES

Voices Against Violence

From January 1, 2008 to December 30, 2008 *Voices Against Violence* had 181 contacts with 51 adult and child victims of domestic or sexual violence, and stalking in Bristol alone. We also provided 70 individuals with education and support around these issues by way of your schools and police department. Direct services included crisis counseling through our 24-hour hotline; support groups for domestic and sexual violence victims; hospital, police and court accompaniment; restraining order assistance; referrals to agencies for housing and food assistance; assisting with educational and employment opportunities; and much more.

Following is a breakdown of the services provided to adults and children living in Bristol (please note, individuals may receive multiple services):

January – December 2008

1-on-1 Support	74
Crisis line	95
Follow-up contact	51
Hospital accompaniment	1
Criminal justice support	1
Emergency legal advocacy	47
Police accompaniment	1
TRO assistance	13
PRO assistance	8
Victims' Compensation	14
Personal advocacy	19
Transportation	1

Submitted by:

Lisa Farmer, Voices Against Violence

VITAL STATISTICS

Town of Bristol - Births

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
Russell, Aiden Michael	01/17/2008	Plymouth, NH	Russell, Jamie	Russell, Janet
Beaudin, Tarianna	01/22/2008	Concord, NH	Beaudin, Brett	Beaudin, Erica
Barnes, Hailey Nichole	01/27/2008	Plymouth, NH	Barnes, Derek	Pike, Crystal
Paiva-Wilson, Deven Aiden	02/08/2008	Laconia, NH	Wilson, Arthur	Paiva, Sarah-Ann
Gaudette, Christian Adam	02/22/2008	Concord, NH	Gaudette, Adam	Gaudette, Michelle
Davidson, Zander Ivan	02/29/2008	Laconia, NH	Davison, Richard	Russo, Crystal
Thurston, Kaydence Le-Ann	03/16/2008	Plymouth, NH	Thurston, Allen	Lacasse, Sarrah
Carter, Alexis Villa	03/19/2008	Laconia, NH		Carter, Andrea
Soukone, Tiarra Jayne	04/12/2008	Laconia, NH		McComiskey, Kristen
Adams, Justin Shawn	04/23/2008	Laconia, NH		Adams, Mollie
Waycott, Rebecca Leslie Ann	05/05/2008	Laconia, NH		Waycott, Leslie
Hawthorne, Jacob Michael	05/09/2008	Laconia, NH		Tilton, Tiffany
Langill, Autumn Dawn	06/19/2008	Plymouth, NH		Woodward, Alisha
Flynn, Cora Anne	06/24/2008	Plymouth, NH		Flynn, Jennifer
Bucklin, Nina Jo Lee	07/17/2008	Laconia, NH		Kinsella, Joanna
Alpers, Addison Paige	08/22/2008	Plymouth, NH		Alpers, Krystal

VITAL STATISTICS

Town of Bristol – Births - Continued

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
Reynolds, Nahum Olijah	09/09/2008	Concord, NH	Reynolds, Jason	Reynolds, Dawn
Reynolds, Nayden Omega	09/09/2008	Concord, NH	Reynolds, Jason	Reynolds, Dawn
Mulloy, Liam Charles	09/17/2008	Concord, NH	Mulloy, Joshua	Mulloy, Kelly
North, Zachary Elias	10/16/2008	Concord, NH	North, Jason	North, Katina
Gilbert, Benjamin Seth	10/24/2008	Plymouth, NH	Gilbert, Michael	Drake, Jessica
Devaney, Grace Isabel	10/31/2008	Laconia, NH	Devaney, Chester	Devaney, Skye
Hall, Kayleigh Fisher	11/12/2008	Lebanon, NH	Hall, Jeremiah	May, Jolene
Davis-Martineau, John Paul	11/13/2008	Plymouth, NH	David-Martineau, John	Grace, Jessica
Le Mieux, Grant Alexander	11/18/2008	Concord, NH	Le Mieux, Thomas	Le Mieux, Mary
Gunn, Koral Elizabeth	12/05/2008	Concord, NH	Gunn, Justin	Gunn, Ashley
Littlefield, Vivian Kathryn	12/13/2008	Concord, NH	Littlefield, Jeremy	Littlefield, Paula
Plummer, Arianna Lee-Lynn Rose	12/18/2008	Plymouth, NH	Plummer, Philippe	Beadle, Tiffany

VITAL STATISTICS

Town of Bristol – Deaths

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
Sheffield, Cecille	01/03/2008	Boscawen, NH	Brown, Harold	Seward, Pearl
Rhoades, William	01/11/2008	Bristol, NH	Rhoades, Billy	Cascairo, Agnes
Tewksbury, Roscoe	01/12/2008	Tilton, NH	Tewksbury, Clarence	Bailey, Linda
Morrison, Harriet	01/17/2008	Bristol, NH	Robie, William	Shattuck, Lottie
Teague, Edna	01/24/2008	Bristol, NH	Nason, Arthur	Mason, Marion
Auchterlonie, William	02/13/2008	Bristol, NH	Auchterlonie, John	Mooney, Mary
Laclair, Harlan	02/29/2008	Laconia, NH	Laclair, Roy	Wheelock, Jessie
Judkins, Lee	03/08/2008	Plymouth, NH	Judkins, John	Ham, Donna
Bowie, Edna	03/12/2008	Bristol, NH	McAdoo, William	Dench, Myrtle
Demontigny, Paul	03/13/2008	Plymouth, NH	Demontigny, Henry	Houle, Lucille
Poole, Joanne	03/15/2008	Franklin, NH	Ackerman, Richard	Davis, Ruth
King Jr., Leon	03/31/2008	Bristol, NH	King Sr., Leon	Lougee, Thelma
Tibbets, Westfall, Karen	03/31/2008	Bristol, NH	Tibbets, Clifton	Pond, Priscilla
Robinson, Randolph	04/15/2008	Tilton, NH	Robinson, Levi	Batchelder, Mabel

VITAL STATISTICS

Town of Bristol – Deaths – Continued

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
Daigle, Jenny	04/18/2008	Laconia, NH	Ray, Michael	Carlson, Donna
Favorite, Irene	04/24/2008	N.Haverhill, NH	Jasper, Sampson	Stockendale, Inger
Day, Corine	05/13/2008	Franklin, NH	Wigg, Edward	Unknown, Doris
Brown, Rita	07/02/2008	Laconia, NH	Calley, Roger	Reid, Dora
Yorks, John	07/22/2008	Franklin, NH	Yorks, William	MacVarish, Sarah
Toye, Mary	08/02/2008	Bristol, NH	Doyle, Gregory	Griffen, Angela
Collette, Normand	08/08/2008	Laconia, NH	Collette, Ernest	Disando, Adeline
Besemer, James	09/27/2008	Plymouth, NH	Besemer, Clarence	Siebert, Dorothy
Coffey, Erin	10/23/2008	Sanbornton, NH	Coffey, Dana	Carbin, Janet
Fogg, Kenneth	11/17/2008	Lebanon, NH	Fogg, Kenneth	Vachon, Donna
Baldwin, James	12/02/2008	Plymouth, NH	Baldwin, William	Mulholland, Kathryn
Bragg, Clifford	12/20/2008	Franklin, NH	Bragg, Robert	Dalphond, Beatrice

VITAL STATISTICS

Town of Bristol – Marriages

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town Of Issuance	Place Of Marriage	Date Of Marriage
Alvey, Patrick	Bristol, NH	D'Ovidio, Christin	Bristol, NH	Bristol	Bristol	03/28/08
LaBelle, Daniel	Bristol, NH	Murdough, Randi	Bristol, NH	Bristol	Bristol	04/11/08
Couto, Wilfried	Bristol, NH	Daniels, Deborah	Bristol, NH	Bristol	Danbury	04/19/08
Fortin, Alexander	Bristol, NH	Fouts, Meghan	Bristol, NH	Bristol	Hill	04/20/08
Fligg, Joshua	Bristol, NH	Flynn, Megan	Bristol, NH	Bristol	Bristol	04/26/08
Schalm, Andrew	Bristol, NH	Lachance, Melissa	Bristol, NH	Bristol	Meredith	05/24/08
Sherkanowski, Nathan	Bristol, NH	Ritchie, Jessica	Bristol, NH	Bristol	Moultonboro	06/07/08
Mallon, Glenn	Alexandria, NH	Campos, Kristen	Bristol, NH	Alexandria	Alexandria	06/13/08
Clark, Corey	Bristol, NH	Ward, Melissa	Bristol, NH	Bristol	Bristol	06/28/08
Gunn, Justin	Bristol, NH	Styles, Ashley	Bristol, NH	Bristol	Hebron	06/28/08
Adams, Jamason	Bristol, NH	Babbin, Cynthia	Bristol, NH	Bristol	Campton	07/05/08
Mausolf, Glenn	Bristol, NH	Lynch, Kate	Hebron, NH	Bristol	Rumney	07/12/08
Grover, Edward	Bristol, NH	King, Jessica	Bristol, NH	Bristol	Bristol	07/12/08
Thurston, Allen	Bristol, NH	Lacasse, Sarah	Bristol, NH	Bristol	Alexandria	07/26/08
Spaulding, Kris	Bristol, NH	Nadeau, Desiree	Bristol, NH	Bristol	Sanbornton	08/09/08

VITAL STATISTICS

Town of Bristol – Marriages - Continued

Groom's Name	Groom's Residence	Bride's Name	Town Of Issuance	Place Of Marriage	Date Of Marriage
Kimball, Michael	Bristol, NH	Crosbie, Judith	Bristol	Wentworth	08/16/08
Todt, Matthew	Bristol, NH	Goodwin, Brittany	Bristol	Laconia	08/22/08
Boyce, Joseph	Bristol, NH	Duquette, Shelby	Bristol	Warren	10/26/08
		Bryngelson, Samantha	Bristol	Grafton	11/01/08
Hollins, David	Bristol, NH	Sharp, Melissa	Bristol	Bristol	12/08/08
Greatchus, Matthew	Bristol, NH				

INDEPENDENT AUDITOR'S REPORT



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Bristol, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, New Hampshire, as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Bristol's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded certain capital assets in its governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets, net assets and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Bristol, as of December 31, 2007, and the changes in financial position, thereof for the year

Additional Offices
Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

INDEPENDENT AUDITOR'S REPORT

then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, as of December 31, 2007, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
October 23, 2008

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2007

	Governmental Activities	Business-Type Activities	<u>Total</u>
ASSETS			
Current:			
Cash and short-term investments	\$ 2,081,244	\$ 1,263,626	\$ 3,344,870
Investments	118,614	-	118,614
Receivables, net of allowance for uncollectibles:			
Property taxes	2,535,171	-	2,535,171
User fees	45,568	149,162	194,730
Intergovernmental	-	17,250	17,250
Internal balances	247,497	(247,497)	-
Other assets	6,213	23,947	30,160
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	37,182	-	37,182
Intergovernmental	-	188,745	188,745
Land and construction in progress	-	242,516	242,516
Other assets, net of accumulated depreciation	-	2,324,378	2,324,378
TOTAL ASSETS	<u>5,071,489</u>	<u>3,962,127</u>	<u>9,033,616</u>
LIABILITIES			
Current:			
Accounts payable	67,876	-	67,876
Accrued liabilities	2,608	4,831	7,439
Due to school district	2,090,247	-	2,090,247
Tax refunds payable	50,973	-	50,973
Notes payable	965,000	-	965,000
Current portion of long-term liabilities:			
Bonds and notes payable	81,032	49,076	130,108
Other liabilities	12,573	2,704	15,277
Noncurrent:			
Bonds and notes payable, net of current portion	-	227,265	227,265
Other liabilities, net of current portion	<u>113,159</u>	<u>24,340</u>	<u>137,499</u>
TOTAL LIABILITIES	<u>3,383,468</u>	<u>308,216</u>	<u>3,691,684</u>
NET ASSETS			
Invested in capital assets, net of related debt	81,032	2,414,308	2,495,340
Restricted for:			
Grants and other statutory restrictions	403,408	-	403,408
Permanent funds:			
Nonexpendable	53,985	-	53,985
Expendable	26,827	-	26,827
Unrestricted	<u>1,122,769</u>	<u>1,239,603</u>	<u>2,362,372</u>
TOTAL NET ASSETS	<u>\$ 1,688,021</u>	<u>\$ 3,653,911</u>	<u>\$ 5,341,932</u>

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2007

	Charges for Services	Program Revenues	Net (Expenses) Revenues and Changes in Net Assets		
			Operating Grants and Contributions	Capital Grants and Contributions	Business- Type Activities
Governmental Activities:					
General government	\$ 726,187	\$ 9,407	\$ -	\$ -	\$ (716,780)
Public safety	1,611,014	135,942			(1,475,072)
Highways and streets	891,550	4,982			(60,837)
Sanitation	205,566	101,274			(104,292)
Health	46,403				(46,403)
Welfare	631,117	18,713			(44,404)
Culture and recreation	210,694	14,242			(256,422)
Conservation	2,122				(2,122)
Interest	5,197				(5,197)
Capital outlay	225,607				(226,607)
Total Governmental Activities	4,048,427	284,560		825,731	(2,938,136)
Business-Type Activities:					
Water services	349,732	349,766			
Wastewater services	347,512	357,169			
Total Business-Type Activities	696,244	706,935		124,062	(2,938,136)
Total	\$ 4,744,671	\$ 991,495		\$ 949,793	(2,938,136)
General Revenues, Transfers, and Contributions:					
Property taxes					
Motor vehicle permits					
Penalties, interest, and other taxes					
Grants and contributions not restricted to specific programs					
Investment income					
Miscellaneous					
Transfers, net					
Permanent fund contributions					
Total general revenues, transfers, and contributions					
Change in Net Assets					
Net Assets:					
Beginning of year, as restated					
End of year					

Beginning of year, as restated

End of year

\$ 1,668,621

\$ 5,341,911

\$ 5,341,911

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2007

ASSETS	General	Center Street Bridge Construction	Nonmajor Governmental Funds	Total Governmental Funds
Cash and short-term investments	\$ 1,715,638	\$ -	\$ 365,606	\$ 2,081,244
Investments	-	-	118,614	118,614
Receivables:				
Property taxes	2,992,728	-	-	2,992,728
User fees	148,675	-	-	148,675
Due from other funds	384,960	808,612	-	1,193,572
Other assets	<u>6,213</u>	<u>-</u>	<u>-</u>	<u>6,213</u>
TOTAL ASSETS	\$ 5,248,214	\$ 808,612	\$ 484,220	\$ 6,541,046
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 67,876	\$ -	\$ -	\$ 67,876
Deferred revenues	646,952	-	-	646,952
Tax refunds payable	50,973	-	-	50,973
Due to other funds	808,612	-	137,463	946,075
Due to school district	2,090,247	-	-	2,090,247
Notes payable	<u>965,000</u>	<u>-</u>	<u>-</u>	<u>965,000</u>
TOTAL LIABILITIES	4,629,660	-	137,463	4,767,123
Fund Balances:				
Reserved for:				
Encumbrances and continuing appropriations	98,019	-	-	98,019
Perpetual (unexpendable) permanent funds	-	-	53,985	53,985
Unreserved:				
Undesignated, reported in:				
General fund	520,535	-	-	520,535
Special revenue funds	-	-	403,408	403,408
Capital project funds	-	808,612	(137,463)	671,149
Permanent funds	-	-	26,827	26,827
TOTAL FUND BALANCES	618,554	808,612	348,757	1,773,923
TOTAL LIABILITIES AND FUND BALANCES	\$ 5,248,214	\$ 808,612	\$ 484,220	\$ 6,541,046

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENT FUND BALANCES TO NET ASSETS OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2007

Total Governmental Fund Balances	\$ 1,773,923
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- Revenues are reported on the accrual basis of accounting and are not deferred until collection. \$ 123,470
- In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. (2,608)
- Long-term liabilities, including bonds payable, compensated absences, and landfill liability are not due and payable in the current period and, therefore, are not reported in the governmental funds. (206,764)

Net assets of governmental activities	<u>\$1,688,021</u>
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INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2007

	<u>General</u>	<u>Center Street Bridge Construction</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Property taxes	\$ 2,570,813	\$ -	\$ -	\$ 2,570,813
Penalties, interest, and other taxes	104,147	-	-	104,147
Charges for services	372,332	-	-	372,332
Intergovernmental	411,863	825,731	-	1,237,594
Licenses and permits	480,409	-	-	480,409
Investment income	48,907	-	26,524	75,431
Contributions	1,534	-	-	1,534
Miscellaneous	20,447	-	571	21,018
Total Revenues	4,010,452	825,731	27,095	4,863,278
Expenditures:				
Current:				
General government	740,351	-	88	740,439
Public safety	1,606,422	-	140	1,606,562
Highways and streets	768,977	17,119	103,047	889,143
Sanitation	205,566	-	-	205,566
Health	46,403	-	-	46,403
Welfare	63,117	-	-	63,117
Culture and recreation	260,575	-	10,089	270,664
Conservation	2,122	-	-	2,122
Debt service	85,645	-	-	85,645
Capital outlay	226,607	-	-	226,607
Total Expenditures	4,005,785	17,119	113,364	4,136,268
Excess (deficiency) of revenues over expenditures	4,667	808,612	(86,269)	727,010
Other Financing Sources (Uses):				
Transfers in	59,822	-	57,356	117,178
Transfers out	(78,075)	-	(59,822)	(137,897)
Total Other Financing Sources (Uses)	(18,253)	-	(2,466)	(20,719)
Change in fund balance	(13,586)	808,612	(86,735)	706,291
Fund Equity, at Beginning of Year, as restated	632,140	-	435,492	1,067,632
Fund Equity, at End of Year	\$ 618,554	\$ 808,612	\$ 346,757	\$ 1,773,923

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2007

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$ 706,291
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- Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. (259,533)
- The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:

Repayments of debt (notes and capital leases)	85,766
In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	1,066
Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.	1,009

CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$ <u>534,599</u>
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INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2007

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts (Budgetary Basis)</u>	<u>Variance with Final Budget Positive (Negative)</u>
Revenues and other sources:				
Property taxes	\$ 2,557,559	\$ 2,557,559	\$ 2,557,559	\$ -
Interest, penalties, and other taxes	114,465	114,465	104,147	(10,318)
Charges for services	321,000	321,000	372,332	51,332
Intergovernmental	315,005	315,005	348,868	33,863
Licenses and permits	508,200	508,200	480,409	(27,791)
Investment income	42,000	42,000	48,907	6,907
Contributions	-	-	1,534	1,534
Miscellaneous	12,000	12,000	20,447	8,447
Other financing sources:				
Transfers in	41,851	41,851	41,851	-
Use of fund balance	170,000	170,000	170,000	-
Total Revenues	4,082,080	4,082,080	4,146,054	63,974
Expenditures and other uses:				
Current:				
General government	839,104	839,104	756,547	82,557
Public safety	1,522,448	1,522,448	1,532,891	(10,443)
Highways and streets	762,090	762,090	771,498	(9,408)
Sanitation	247,193	247,193	224,899	22,294
Health	76,687	76,687	46,403	30,284
Welfare	44,844	44,844	63,117	(18,273)
Culture and recreation	254,794	254,794	258,149	(3,355)
Conservation	5,193	5,193	2,722	2,471
Debt service	85,646	85,646	85,646	-
Capital outlay	166,006	166,006	59,398	106,608
Other financing uses:				
Transfers out	78,075	78,075	78,075	-
Total Expenditures	4,082,080	4,082,080	3,879,345	202,735
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 266,709	\$ 266,709

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2007

	Business-Type Activities Enterprise Funds		
	Water Fund	Wastewater Fund	Total
ASSETS			
Current:			
Cash and short-term investments	\$ 907,880	\$ 355,746	\$ 1,263,626
User fees, net of allowance for uncollectibles	64,406	84,756	149,162
Intergovernmental receivables	-	17,250	17,250
Other assets	23,467	480	23,947
Total current assets	995,753	459,232	1,453,985
Noncurrent:			
Intergovernmental	-	188,745	188,745
Capital assets, net of accumulated depreciation	914,826	1,552,068	2,566,894
Total noncurrent assets	914,826	1,840,813	2,755,639
TOTAL ASSETS	1,910,579	2,299,045	4,209,624
LIABILITIES			
Current:			
Accrued liabilities	-	4,831	4,831
Due to other funds	77,050	170,447	247,497
Current portion of long-term liabilities:			
Bonds payable	-	49,076	49,076
Other liabilities	1,352	1,352	2,704
Total current liabilities	78,402	225,706	304,108
Noncurrent:			
Bonds payable, net of current portion	-	227,265	227,265
Other liabilities, net of current portion	12,170	12,170	24,340
Total noncurrent liabilities	12,170	239,435	251,605
TOTAL LIABILITIES	90,572	465,141	555,713
NET ASSETS			
Invested in capital assets, net of related debt	914,826	1,499,482	2,414,308
Unrestricted	905,181	334,422	1,239,603
TOTAL NET ASSETS	\$ 1,820,007	\$ 1,833,904	\$ 3,653,911

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2007

Business-Type Activities
Enterprise Funds

	Water Fund	Wastewater Fund	Total
Cash Flows From Operating Activities:			
Receipts from customers and users	\$ 353,321	\$ 362,775	\$ 716,096
Payments to vendors and employees	(269,517)	(281,966)	(551,483)
Net Cash Provided By (Used For) Operating Activities	83,804	80,809	164,613
Cash Flows From Noncapital Financing Activities:			
Transfers in	-	20,719	20,719
Interfund borrowing	3,603	53,464	57,067
Intergovernmental subsidy	-	14,018	14,018
Net Cash (Used For) Noncapital Financing Activities	3,603	88,201	91,804
Cash Flows From Capital and Related Financing Activities:			
Repayment of debt	-	(49,139)	(49,139)
Acquisition and construction of capital assets	(22,345)	(192,800)	(215,145)
Interest expense	-	(16,946)	(16,946)
Intergovernmental subsidy	-	137,637	137,637
Net Cash (Used For) Capital and Related Financing Activities	(22,345)	(121,248)	(143,593)
Cash Flows From Investing Activities:			
Investment income	41,881	15,387	57,258
Investment sales	11,750	26,538	38,288
Net Cash (Used For) Investing Activities	53,631	41,925	95,556
Net Change in Cash and Short-Term Investments	118,693	89,687	208,380
Cash and Short-Term Investments, Beginning of Year	789,187	266,059	1,055,246
Cash and Short-Term Investments, End of Year	\$ 907,880	\$ 355,746	\$ 1,263,626
Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:			
Operating income (loss)	\$ 1,034	\$ 25,207	\$ 26,241
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:			
Depreciation	89,430	62,802	152,232
Changes in assets and liabilities:			
User fees	3,555	10,752	14,307
Other assets	(6,675)		(6,675)
Warrants and accounts payable	(176)	(10,221)	(10,397)
Other liabilities	(3,364)	(7,731)	(11,095)
Net Cash Provided By (Used For) Operating Activities	\$ 83,804	\$ 80,809	\$ 164,613

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2007

	Business-Type Activities Enterprise Funds		
	Water Fund	Wastewater Fund	Total
Operating Revenues:			
Charges for services	\$ 349,766	\$ 357,169	\$ 706,935
Total Operating Revenues	349,766	357,169	706,935
Operating Expenses:			
Operating expenses	259,302	269,160	528,462
Depreciation	89,430	62,802	152,232
Total Operating Expenses	348,732	331,962	680,694
Operating Income (Loss)	1,034	25,207	26,241
Nonoperating Revenues (Expenses):			
Intergovernmental revenue	-	138,080	138,080
Investment income	41,881	15,387	57,268
Interest expense	-	(15,550)	(15,550)
Total Nonoperating Revenues (Expenses), Net	41,881	137,917	179,798
Income (Loss) Before Transfers	42,915	163,124	206,039
Transfers:			
Transfers in	-	20,719	20,719
Change in Net Assets	42,915	183,843	226,758
Net Assets at Beginning of Year, as restated	1,777,092	1,650,061	3,427,153
Net Assets at End of Year	\$ 1,820,007	\$ 1,833,904	\$ 3,653,911

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2007

	Business-Type Activities Enterprise Funds		
	Water Fund	Wastewater Fund	Total
<u>Cash Flows From Operating Activities:</u>			
Receipts from customers and users	\$ 353,321	\$ 362,775	\$ 716,096
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<u>Cash Flows From Noncapital Financing Activities:</u>			
Transfers in	-	20,719	20,719
Interfund borrowing	3,603	53,464	57,067
Intergovernmental subsidy	-	14,018	14,018
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<u>Cash Flows From Capital and Related Financing Activities:</u>			
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Acquisition and construction of capital assets	(22,345)	(192,800)	(215,145)
Interest expense	-	(16,946)	(16,946)
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Changes in assets and liabilities:			
User fees	3,555	10,752	14,307
Other assets	(6,675)	-	(6,675)
Warrants and accounts payable	(176)	(10,221)	(10,397)
Other liabilities	(3,364)	(7,731)	(11,095)
Net Cash Provided By (Used For) Operating Activities	\$ 83,804	\$ 80,809	\$ 164,613

INDEPENDENT AUDITOR'S REPORT

Please Note:

The Management Discussion and Analysis and the Footnotes to these financial statements from Melanson Heath & Company, PC (Town Auditors) have been omitted due to their length.

Please contact R. Paul Weston, Bristol Town Manager, at the Bristol Town Office for a copy of the full Financial Statement Notes for the Year Ended December 31, 2007.

TAX INFORMATION

Town Clerk's Report

Vitals/Marriage Town	\$1,564.00
Vitals/Marriage State	\$3,619.00
Total	\$5,183.00
Miscellaneous Fees	\$126.31
UCC	\$690.00
Tire Fees	\$1,594.00
Motor Vehicles	\$456,996.13
Dog License/Fines	\$2,831.00
Wetlands	\$0.00
Boat Registrations	\$9,323.35
Propane Tanks	\$85.00
Dump	\$5,139.00
Shingles	\$1,390.00
Metal Fees	\$4,015.00
CD (Construction Demolition)	\$4,976.00
Beach Permits	\$7,521.00
Copies/Lost Reg	\$719.80
	\$500,589.59

TAX INFORMATION

Town Clerk / Tax Collector's MS-61

	Levy for Year 2008	Prior Levies	
	2007	2006	
Uncollected Taxes 1-1-08			
Property Taxes	xxxxxx	2,841,429.04	7.05
Resident Taxes	xxxxxx		
Land Use Change Taxes	xxxxxx	11,752.41	
Yield Taxes	xxxxxx		
Excavation Tax @ \$.02/yd	xxxxxx	0.10	
Utility Charges	xxxxxx		
New Credits	- \$4,667.95		
Property Tax Credit Balance	-\$305.56		

Taxes Committed this Year		
Property Taxes	\$8,374,333.95	
Resident Taxes		
Land Use Change Taxes		\$1,516.41
Yield Taxes	\$12,191.54	\$825.25
Excavation Tax @ \$.02/yd	0.00	\$48.92
Utility Charges	0.00	\$3,404.93
Current Use Penalty	0.00	0.00

Overpayments			
Property Taxes	\$48.25	\$3775.36	
Resident Taxes			
Land Use Change Taxes			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Interest - Late Tax	\$5,287.45	\$23,264.96	
Resident Tax Penalty			

Total Debits	\$8,386,887.68	\$2,886,017.38	\$7.05
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TAX INFORMATION

Town Clerk / Tax Collector's MS-61

Credits	Levy for Year 2008	Prior Levies	
		2007	2006
Remitted to Treasurer			
Property Taxes	\$7,680,522.02	\$2,845,177.87	\$7.05
Resident Taxes			
Land Use Change Taxes		\$11,752.41	
Yield Taxes	\$12,191.54	\$825.25	
Interest (include lien conversion)	\$5,287.45	\$23,264.96	
Penalties			
Excavation Tax @ \$.02/yd		\$48.92	
Utility Charges		\$3,288.93	
Conversion to Lien (principal only)			
DISCOUNTS ALLOWED			

Abatements Made

Property Taxes	\$3,157.75	\$26.53	
Resident Taxes			
Land Use Change Taxes		\$1,500.00	
Yield Taxes			
Excavation Tax @ \$.02/yd		\$0.10	
Utility Charges			
Credits Refunded	- \$2,939.86		
CURRENT LEVY DEEDED	0.00	0.00	0.00

Uncollected Taxes

Property Taxes	\$690,702.43		
Resident Taxes			
Land Use Change Taxes		\$16.41	
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges		\$116.00	
*Property Tax Credit Balance	-\$2,033.65		
TOTAL CREDITS	\$8,386,887.68	\$2,886,017.38	\$7.05

TAX INFORMATION

Town Clerk / Tax Collector's MS-61

Debits

Debits	Prior Levies				\$4,208.35
	2005	2006	2007	2008	
Unredeemed Liens Balance at Beg. FY					
Liens Executed During Fiscal Year					
Interest & Costs Collected					
(AFTER LIEN EXECUTION)					
	\$42,638.32	\$88,223.64	\$88,223.64	\$9,897.40	\$19,571.67

Credits

Credits	Prior Levies				
	2005	2006	2007	2008	
Redemptions				\$69,331.99	
Interests & Costs Collected				\$45,266.95	
(AFTER LIEN EXECUTION)				\$9,897.40	
Abatements of Unredeemed Liens				\$254.00	
Liens Deeded to Municipality					\$7045.05
					\$412.64

TAX INFORMATION

Town Clerk / Tax Collector's MS-61 – Continued

	2008	2007	2006	2005
Unredeemed Liens Balance End of Year	\$84,149.43	\$42,694.86	\$3,602.66	\$2,030.37
TOTAL CREDITS	\$163,632.82	\$97,852.26	\$62,209.99	\$5,262.76

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-A) Yes

TAX INFORMATION

2008 Tax Rate Calculation

		2008 Tax Rates per \$1,000 Valuation
Gross Appropriations	\$5,993,601	
Less: Revenues	\$3,127,463	
Less: Shared Revenues	\$27,924.00	
Add: Overlay	\$51,314.00	
War Service Credits	<u>\$106,800.00</u>	
Approved Town Tax Effort	<u>\$2,996,328.00</u>	
Municipal Tax Rate		\$5.35
Regional School Apportionment	\$5,692,496.00	
Less: Adequate Education Grant	\$(943,940.00)	
Less: State Education Taxes	<u>\$(1,114,170.00)</u>	
Approved School Tax Effort	<u>\$3,634,386.00</u>	
Local School Education Taxes		\$6.49
Equalized Valuation (No Utilities) X	\$2.14	
\$520,640,259.00		\$1,114,170.00
Divide by Local Assessed Valuation (No Utilities)		
\$543,747,057.00		
Excess State Education Taxes to be Remitted to State	\$0.00	
State School Tax Rate		\$2.05
Due to County	\$733,122.00	
Less: Shared Revenue	<u>\$(7,006.00)</u>	
Approved County Tax Effort	<u>\$726,116.00</u>	
County Tax Rate		\$1.30
Combined Tax Rate		\$15.19
Total Property Taxes Assessed	\$8,471,000.00	
Less: War Service Credits	<u>\$(106,800.00)</u>	
Total Property Tax Commitment	<u>\$8,364,200.00</u>	

TAX INFORMATION

Tax Rate Comparison

Year	Town	Local	State	County	Combined	Tax Rate	Net Valuation
1999	5.25	7.00	6.55	1.52		20.32	\$176,226,516.00
2000	5.25	7.62	5.54	1.45		19.86	\$210,822,229.00
2001	6.94	7.03	6.22	1.64		21.83	\$212,774,425.00
2002	5.91	8.22	5.11	1.41		20.65	\$248,277,528.00
2003	6.35	9.48	4.45	1.71		21.99	\$253,506,763.00
2004	6.1	11.61	3.74	2.21		23.66	\$260,044,528.00
2005	7.01	10.44	4.42	2.09		23.96	\$265,699,731.00
2006	4.96	6.34	2.13	1.06		14.49	\$530,033,877.00
2007	4.96	5.96	2.07	1.20		14.19	\$550,780,888.00
2008	5.35	6.49	2.05	1.30		15.19	\$559,841,657.00

FINANCIAL STATEMENTS

Treasurer's Report

1. General Fund

Balance 01-01-08	\$ 1,175,274.38
Receipts:	
Town Clerk	\$ 500,625.59
Tax Collector	\$ 10,779,257.00
Selectmen	\$ 1,539,739.41
Interest	\$ 30,437.47
Total Receipts:	\$ 12,850,059.47
Tax Anticipation Note	\$ 1,450,000.00
Total Available	\$ 16,015,333.85
Orders Paid	\$ (11,955,779.68)
Tax Anticipation Note	\$ (1,965,000.00)
Balance 12-31-08	\$ 2,094,554.17

2. Water Commission

Balance 01-01-08	\$ 206,090.69
Receipts:	
Commissioners	\$ 371,363.13
Interest	\$ 4,693.86
Total Available	\$ 582,147.68
Orders Paid	\$ (522,279.50)
Balance 12-31-08	\$ 59,868.18

3. Sewer Commission

Balance 01-01-08	\$ 158,839.10
Receipts:	
Commissioners	\$ 380,480.73
Interest	\$ 3,898.28
Total Available	\$ 543,218.11
Orders Paid	\$ (483,557.40)

FINANCIAL STATEMENTS

Treasurer's Report – Continued

Balance 12-31-08	\$	59,660.71
4. Air Compressor Fund		
Balance 01-01-08	\$	1,579.82
Receipts:		
Interest	\$	3.95
Total Available	\$	
Orders Paid	\$	-
Balance 12-31-08	\$	1,583.87
5. EMS Fundraisers		
Balance 01-01-08	\$	1,996.15
Receipts:		
Interest	\$	24.93
Total Available	\$	2,021.08
Orders Paid	\$	-
Balance 12-31-08	\$	2,021.08
6. Kelley Park Commission		
Balance 01-01-08	\$	1,348.07
Receipts:		
Interest	\$	16.85
Total Available	\$	1,365.92
Orders Paid	\$	-
Balance 12-31-08	\$	1,365.92
7. Conservation Commission		
Balance 01-01-08	\$	2,248.04
Receipts:		
Interest	\$	5.63
Total Available	\$	2,253.67

FINANCIAL STATEMENTS

Treasurer's Report – Continued

Orders Paid	\$	-
Balance 12-31-08	\$	2,253.67

8. Police Forfeiture Fund

Balance 01-01-08	\$	341.47
Receipts:		
Commissioners		
Interest		
Total Available	\$	341.47
Orders Paid		-
Balance 12-31-08	\$	341.47

9. Blueberry Shores Escrow

Balance 01-01-08	\$	5,010.93
Receipts:		
Selectmen		
Interest		
Total Available	\$	13.60
Orders Paid	\$	-
Balance 12-31-08	\$	5,024.53

10. Elderly Housing Site Plan

Balance 01-01-08	\$	5,000.00
Receipts:		
Selectmen	\$	5,000.00
Interest		-
Total Available	\$	5,000.00
Orders Paid	\$	(3,957.61)
Balance 12-31-08	\$	1,042.39

FINANCIAL STATEMENTS

Trustees of the Trust Fund

NH Public Deposit Investment Pool (MBIA):					
Fund	1/1/2008	Interest	Received	Disbursed	12/31/2008
ackman	15,373.31	378.12		-378.12	15,373.31
Minot					
Sleeper	2,663.27	65.52		-65.52	2,663.27
JF Bennett	14,086.29	346.15			14,432.44
Water Cap					
Res	701,791.50	17,911.61	150,000	-110,550.00	759,148.11
Kelley Park					
Fd	32,957.50	810.21			33,767.71
Highway Eq	1,606.69	39.32			1,646.01
Proctor Cap					
Res	19,282.10	474.11			19,756.21
Fire Dept					
Res	63,160.69	1,505.72			64,666.41
Tercentennial					
Fd	1,502.23	36.79			1,539.02
Cemetery					
Perpetual	1,712.83	42.44		-42.44	1,712.83
Sanborn Cem	1,313.37	32.05			1,345.42
Kelley Pk Eq	1,054.34	26.11			1,080.45
Kelley Pk					
LKT	1,675.73	41.06			1,716.79
Sewer Cap					
Res II	196,905.54	5,429.91	100,000	-40,982.00	261,353.45
Worthen					
Cem Res	5,867.14	144.32			6,011.46
Accrued					
Wages	71,911.02	2,004.82	52,030.76	-30,558.53	95,388.07
Ambulance					
Res	15,848.61	389.76			16,238.37
Total MBIA	1,148,712.16	29,678.02	302,030.76	-182,581.61	1,297,839.33
Checking					
Account at					
BNH:					
Kelley Park					
Fund	607.87	176.36			784.23

FINANCIAL STATEMENTS

Trustees of the Trust Fund- Continued

NH Public Deposit Investment Pool (MBIA):

Total					
BNH/MBIA	1,149,320.03	29,854.38	302,030.76	-182,581.61	1,298,623.5
Kelley Park					
Land	3,500.00			-3,500.00	0.0
Total Trust					
Funds	<u>1,152,820.03</u>	<u>29,854.38</u>	<u>302,030.76</u>	<u>-186,081.61</u>	<u>1,298,623.5</u>

DISBURSED:

Water: Part of backhoe, garage

Sewer: Part of backhoe, garage

Accrued Wages: E. Corrow

 M. Chevalier

 N. Skantze

 K. Alpers

Interest to Library and Cemetery Association

SUPPLEMENTARY INFORMATION

Summary of Town Owned Property

Map / Lot #	Property Location	Acres	Value
113-024	Lake Street	0.16	\$ 51,700.00
114-180	45 Pleasant Street	0.25	\$ 98,100.00
203-157	Adams Drive U 6	0	\$ 52,000.00
111-009	Shore Drive	0.61	\$ 1,773,700.00
108-100	West Shore Road	1.47	\$ 1,290,100.00
203-039	West Shore Road	0.25	\$ 72,300.00
203-120	West Shore Road	9.03	\$ 136,300.00
203-119	500 West Shore Road	2.61	\$ 172,900.00
203-121	West Shore Road	0.236	\$ 72,000.00
221-025	Summer Street	0.26	\$ 38,300.00
223-063	Hall Road	16	\$ 167,280.00
223-078	100 Ayers Island Road	1.5	\$ 230,990.00
223-076	180 Ayers Island Road	5.75	\$ 1,202,070.00
217-130	Brookwood Park Road	1.8	\$ 46,600.00
111-087	Lake Street	17	\$ 21,300.00
217-101	866 North Main Street	1.6	\$ 1,041,700.00
114-115	56 Central Street	0.219	\$ 42,750.00
115-001	15 High Street	0.07	\$ 169,570.00
115-069	Water Street	0.1	\$ 17,900.00
114-112	Summer Street	0.61	\$ 12,000.00
114-047	45 Summer Street	0.25	\$ 258,070.00
113-025	85 Lake Street	0.504	\$ 511,810.00
214-044	L/O Country Club Road	0.597	\$ 19,500.00
114-191	Central Square	0.03	\$ 31,250.00

SUPPLEMENTARY INFORMATION

Summary of Town Owned Property

Map / Lot #	Property Location	Acres	Value
114-179	35 Pleasant Street	0.31	\$ 205,790.00
114-108	Spring Street	0.83	\$ 18,160.00
113-047	North Main Street	6.83	\$ 113,460.00
112-021	22 Bristol Hill Road	0.03	\$ 16,700.00
112-084	Hillside Ave	0.05	\$ 9,100.00
112-071	230 Lake Street	1.638	\$ 751,260.00
112-096	306 North Main Street	0.72	\$ 1,274,900.00
224-054	Lake Street	0.14	\$ 33,900.00
224-050	Lake Street	0.44	\$ 40,100.00
112-096-001	North Main Street	0.1	\$ 35,800.00
116-001	Chestnut Street	1.8	\$ 37,600.00
115-026	Chestnut Street	2.04	\$ 67,600.00
103-053	Wulamat Road	0.1	\$ 13,300.00
106-030	Lake Street	0.86	\$ 77,800.00
224-052	Lake Street	5.65	\$ 152,200.00
224-051	Lake Street	2.4	\$ 45,400.00
223-075	Ayres Island Road	4.4	\$ 198,800.00
203-086-001	West Shore Road	5.5	\$ 70,100.00
227-036-ESMT	186 New Chester Mountain Road	0	\$ 53,840.00
114-118	28 Central Street	2.4	\$ 122,900.00
102-046	Batten Road	0.009	\$ 6,800.00
103-037	Wulamat Road	0.17	\$ 35,500.00
104-002	West Shore Road	0.11	\$ 69,900.00
219-032	Ten Mile Brook Road	2.4	\$ 47,800.00
223-031	Summer Street	0.41	\$ 39,700.00
223-077	Ayers Island Road	1.7	\$ 46,400.00
203-038	Akerman Road	0.27	\$ 72,600.00

SUPPLEMENTARY INFORMATION

Summary Inventory of Valuation – All Properties

Value of Land Only

Current Use	\$ 604,187.00
Residential	\$217,011,820.00
Commercial/Industrial	\$ 16,097,490.00
Total Value of Land	\$235,713,497.00

Value of Buildings Only

Residential	\$280,986,770.00
Manufactured Housing	\$ 1,594,000.00
Commercial/Industrial	\$ 26,100,190.00
Total Value of Buildings	\$308,680,960.00

Public Utilities

Utilities	\$ 16,094,600.00
Total Valuation Before Exemptions	\$560,489,057.00

Exemptions

Elderly	\$ 467,400.00
Blind	\$ 90,000.00
Deaf	\$ 30,000.00
Totally & Permanently Disabled	\$ 60,000.00
Total Exemptions	\$ 647,400.00

Net Taxable Valuation	\$ 559,841,657.00
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APPENDICES

Appendix A

CHAPTER 32 SECTIONS OF THE MUNICIPAL BUDGET LAW

Section 32:1

32:1 Statement of Purpose. – The purpose of this chapter is to clarify the law as it existed under former RSA 32. A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee. It is the legislature's further purpose to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees, and have not before had much statutory guidance.

Section 32:5

32:5 Budget Preparation. –

I. The governing body, or the budget committee if there is one, shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice of which shall be given at least 7 days in advance, and after the conclusion of public testimony shall finalize the budget to be submitted to the legislative body. Public hearings on bonds and notes in excess of \$100,000 shall be held in accordance with RSA 33:8-a, I. Days shall be counted in accordance with RSA 21:35.

II. All purposes and amounts of appropriations to be included in the budget or special warrant articles shall be disclosed or discussed at the final hearing. The governing body or budget committee shall not thereafter insert, in any budget column or special warrant article, an additional amount or purpose of appropriation which was not disclosed or discussed at that hearing, without first holding one or more public hearings on supplemental budget requests for town or district

APPENDICES

expenditures.

III. All appropriations recommended shall be stipulated on a ""gross" basis, showing anticipated revenues from all sources, including grants, gifts, bequests, and bond issues, which shall be shown as offsetting revenues to appropriations affected. The budget shall be prepared according to rules adopted by the commissioner of revenue administration under RSA 541-A, relative to the required forms and information to be submitted for recommended appropriations and anticipated revenues for each town or district.

IV. Budget forms for the annual meeting shall include, in the section showing recommended appropriations, comparative columns indicating at least the following information:

- (a) Appropriations voted by the previous annual meeting.
- (b) Actual expenditures made pursuant to those appropriations, or in those towns and districts which hold annual meetings prior to the close of the current fiscal year, actual expenditures for the most recently completed fiscal year.
- (c) All appropriations, including appropriations contained in special warrant articles, recommended by the governing body.
- (d) If there is a budget committee, all the appropriations, including appropriations contained in special warrant articles, recommended by the budget committee.

V. When any purpose of appropriation, submitted by a governing body or by petition, appears in the warrant as part of a special warrant article:

- (a) The article shall contain a notation of whether or not that appropriation is recommended by the governing body, and, if there is a budget committee, a notation of whether or not it is recommended by the budget committee;
- (b) If the article is amended at the first session of the meeting in an official ballot referendum municipality, the governing body and the budget committee, if one exists, may revise its recommendation on the amended version of the special warrant article and the revised recommendation shall appear on the ballot for the second session of the meeting provided, however, that the 10 percent limitation on expenditures provided for in RSA 32:18 shall be calculated based upon the initial recommendations of the budget committee;

APPENDICES

(c) Defects or deficiencies in these notations shall not affect the legal validity of any appropriation otherwise lawfully made; and

(d) All appropriations made under special warrant articles shall be subject to the hearing requirements of paragraphs I and II of this section.

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. Upon completion of the budgets, an original of each budget and of each recommendation upon special warrant articles, signed by a quorum of the governing body, or of the budget committee, if any, shall be placed on file with the town or district clerk. A certified copy shall be forwarded by the chair of the budget committee, if any, or otherwise by the chair of the governing body, to the commissioner of revenue administration pursuant to RSA 21-J:34.

VII. (a) The governing body shall post certified copies of the budget with the warrant for the meeting. The operating budget warrant article shall contain the amount as recommended by the budget committee if there is one. In the case of towns, the budget shall also be printed in the town report made available to the legislative body at least one week before the date of the annual meeting. A school district or village district may vote, under an article inserted in the warrant, to require the district to print its budget in an annual report made available to the district's voters at least one week before the date of the annual meeting. Such district report may be separate or may be combined with the annual report of the town or towns within which the district is located.

(b) The governing body in official ballot referenda jurisdictions operating under RSA 40:13 shall post certified copies of the default budget form or any amended default budget form with the proposed operating budget and the warrant.

VIII. The procedural requirements of this section shall apply to any special meeting called to raise or appropriate funds, or to reduce or rescind any appropriation previously made, provided, however, that any budget form used may be prepared locally. Such a form or the

APPENDICES

applicable warrant article shall, at a minimum, show the request by the governing body or petitioners, the recommendation of the budget committee, if any, and the sources of anticipated offsetting revenue, other than taxes, if any.

IX. If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget with a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

Section 32:16

32:16 Duties and Authority of the Budget Committee. – In any town which has adopted the provisions of this subdivision, the budget committee shall have the following duties and responsibilities:

I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.

II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.

III. To conduct the public hearings required under RSA 32:5, I.

IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

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Section 32:17

32:17 Duties of Governing Body and Other Officials. – The governing bodies of municipalities adopting this subdivision, or of districts which are wholly within towns adopting this subdivision, shall review the statements submitted to them under RSA 32:4 and shall submit their own recommendations to the budget committee, together with all information necessary for the preparation of the annual budget, including each purpose for which an appropriation is sought and each item of anticipated revenue, at such time as the budget committee shall fix. In the case of a special meeting calling for the appropriation of money, the governing body shall submit such information not later than 5 days prior to the required public hearing. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to the budget committee, if requested.

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Appendix B

CHAPTER 37 TOWN OR VILLAGE DISTRICT MANAGERS

Section 37:5

37:5 General Authority. – The town manager shall be the administrative head of all departments of the town and be responsible for the efficient administration thereof, except as herein otherwise provided. He shall have general supervision of the property and business affairs of the town and of the expenditure of moneys appropriated by it for town purposes, but his authority shall not extend to warning town meetings, making bylaws, borrowing money, assessing or collecting taxes, except as otherwise provided in RSA 37:16, granting licenses, laying out highways, assessing damages, or any other functions of a judicial character vested by law in the selectmen or other town officers, nor to supervision of the offices of town clerk and town treasurer.

Source. 1929, 69:5. RL 55:5. 1947, 236:1, eff. June 26, 1947.

Section 37:6

37:6 Powers and Duties in Particular. – The town manager shall have the power and it shall be his duty:

- I. To organize, continue, or discontinue, from time to time, such departments as the selectmen may from time to time determine.
- II. To appoint, upon merit and fitness alone, and to remove, all subordinate officers and employees under his control, and to fix their compensation.
- III. To attend such regular or special meetings of the selectmen as they shall require.
- IV. To keep full and complete records of the doings of his office, and to render to the selectmen an itemized monthly report in writing, showing in detail the receipts and disbursements for the preceding month; and annually, or oftener at the request of the selectmen, to make a synopsis of all reports for publication.

APPENDICES

V. To keep the selectmen fully advised as to the needs of the town, within the scope of his duties, and to furnish them on or before the thirty-first day of January of each year a careful, detailed estimate in writing of the probable expenditures of the town government for the ensuing fiscal year, stating the amount required to meet the interest on maturing bonds and notes or other outstanding indebtedness of the town, and showing specifically the amount necessary to be provided for each fund and department; and to submit at the same time an estimate in writing of the amount of income from all sources of revenue, exclusive of taxes upon property, and of the probable amount required to be levied and raised by taxation to defray all expenses and liabilities of the town. For the purpose of enabling the town manager to make up the annual estimate of expenditures, all boards, officers, and committees of the town shall, upon his written request, furnish all information in their possession and submit to him in writing a detailed estimate of the appropriations required for the efficient and proper conduct of their respective departments during the fiscal year.

VI. To examine or cause to be examined, with or without notice, the affairs of any department under his control, or the conduct of any officer or employee thereof; and for that purpose he shall have access to all town books and papers, for the information necessary for the proper performance of his duties.

VII. To have charge, control, and supervision, subject to the direction of the selectmen and to the bylaws of the town, if any, of the following matters:

- (a) The management of municipal water works, lighting, and power systems.
- (b) The construction, maintenance, and repairing of all town buildings and of all town roads, highways, sidewalks, and bridges, except as otherwise specially voted by the town.
- (c) The purchase of all supplies for the town.
- (d) The police and fire departments of the town, if any.
- (e) The system of sewers and drainage, if any.
- (f) The lighting of streets, highways, and bridges.
- (g) The sprinkling of streets and highways, the laying of dust, and the removal of snow.
- (h) The maintenance of parks, commons, and playgrounds.

APPENDICES

- (i) The care of cemeteries when the town has adopted the provisions of RSA 289:6, II.
- (j) The letting, making, and performance of all contracts for work done for the town.

In municipalities adopting the provisions hereof, the town manager shall supersede any board of commissioners or other supervisory officer or officers previously established, elected, or appointed to have superintendence of any of the matters specified in the foregoing paragraphs (a) to (j) inclusive; except that he shall not supersede, nor shall adoption of this chapter in any way impair the authority and duties of, fire engineers, the commissioner of transportation and his assistants, or any police commission created by act of the legislature.

VIII. To administer the poor relief of the town, either directly or through a person or persons appointed by him, and under the supervision of the selectmen.

IX. To perform such other duties, consistent with his office, as may be required of him by vote of the selectmen.

Source. 1929, 69:6. RL 55:6. RSA 37:6. 1994, 318:4, eff. Aug. 7, 1994. 2004, 257:33, eff. June 15, 2004.

APPENDICES

Appendix C

CHAPTER 40

GOVERNMENT OF TOWN MEETING

Optional Form of Meeting--Official Ballot Referenda

Section 40:12

40:12 Definition. – In this subdivision ""local political subdivision" means any local political subdivision of the state whose legislative body raises and appropriates funds through an annual meeting.

Source. 1995, 164:1, eff. July 31, 1995.

Section 40:13

40:13 Use of Official Ballot. –

I. Notwithstanding RSA 39:3-d, RSA 40:4-e, or any other provision of law, any local political subdivision as defined in RSA 40:12 which has adopted this subdivision shall utilize the official ballot for voting on all issues before the voters.

II. The warrant for any annual meeting shall prescribe the place, day and hour for each of 2 separate sessions of the meeting, and notice shall be given as otherwise provided in this section. Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.

II-a. Notwithstanding any other provision of law, all local political subdivisions which adopt this subdivision, who have not adopted an April or May election date under RSA 40:14, X, shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in January.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in January.

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(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in January.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in January.

II-b. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in April shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting.

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in February.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in February.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in February.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in February.

II-c. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in May shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in March.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in March.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in March.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last

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Monday in March.

II-d. The voter checklist shall be updated in accordance with RSA 669:5 for each session of the annual meeting.

III. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot, shall be held between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays; between the first and second Saturdays following the last Monday in February, inclusive of those Saturdays; or between the first and second Saturdays following the last Monday in March, inclusive of those Saturdays at a time prescribed by the local political subdivision's governing body.

IV. The first session of the meeting, governed by the provisions of RSA 40:4, 40:4-a, 40:4-b, 40:4-f, and 40:6-40:10, shall consist of explanation, discussion, and debate of each warrant article. A vote to restrict reconsideration shall be deemed to prohibit any further action on the restricted article until the second session, and RSA 40:10, II shall not apply. Warrant articles may be amended at the first session, subject to the following limitations:

(a) Warrant articles whose wording is prescribed by law shall not be amended.

(b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

V. [Repealed.]

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. All warrant articles shall be placed on the official ballot for a final vote, including warrant articles as amended by the first session. All special warrant articles shall be accompanied on the ballot by recommendations as required by RSA 32:5, V, concerning any appropriation or appropriation as amended.

VII. The second session of the annual meeting, to elect officers of the local political subdivision by official ballot, to vote on questions

APPENDICES

required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot, shall be held on the second Tuesday in March, the second Tuesday in April, or the second Tuesday in May, as applicable. Notwithstanding RSA 669:1, 670:1, or 671:2, the second session shall be deemed the annual election date for purposes of all applicable election statutes including, but not limited to, RSA 669:5, 669:19, 669:30, 670:3, 670:4, 670:11, 671:15, 671:19, and 671:30 through 32; and votes on zoning ordinances, historic district ordinances, and building codes under RSA 675.

VIII. The clerk of the local political subdivision shall prepare an official ballot, which may be separate from the official ballot used to elect officers, for all warrant articles. Wording shall be substantively the same as the main motion, as it was made or amended at the first session, with only such minor textual changes as may be required to cast the motion in the form of a question to the voters.

IX. (a) ""Operating budget" as used in this subdivision means ""budget," as defined in RSA 32:3, III, exclusive of ""special warrant articles," as defined in RSA 32:3, VI, and exclusive of other appropriations voted separately.

(b) ""Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

X. If no operating budget article is adopted, the local political subdivision either shall be deemed to have approved the default budget or the governing body may hold a special meeting pursuant to paragraph XVI to take up the issue of a revised operating budget only; provided that RSA 31:5 and RSA 197:3 shall not apply to such a special meeting. If no operating budget article is adopted the estimated revenues shall nevertheless be deemed to have been approved.

XI. (a) The default budget shall be disclosed at the first budget

APPENDICES

hearing held pursuant to RSA 32:5 or RSA 197:6. The governing body, unless the provisions of RSA 40:14-b are adopted, shall complete a default budget form created by the department of revenue administration to demonstrate how the default budget amount was calculated. The form and associated calculations shall, at a minimum, include the following:

- (1) Appropriations contained in the previous year's operating budget;
- (2) Reductions and increases to the previous year's operating budget; and
- (3) One-time expenditures as defined under subparagraph IX(b).

(b) This amount shall not be amended by the legislative body. However, this amount may be adjusted by the governing body, unless the provisions of RSA 40:14-b are adopted, acting on relevant new information at any time before the ballots are printed, provided the governing body, unless the provisions of RSA 40:14-b are adopted, completes an amended default budget form.

(c) The wording of the second session ballot question concerning the operating budget shall be as follows:

"Shall the (local political subdivision) raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$_____? Should this article be defeated, the default budget shall be \$

_____, which is the same as last year, with certain adjustments required by previous action of the (local political subdivision) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

XII. Voting at the second session shall conform to the procedures for the nonpartisan ballot system as set forth in RSA 669:19-29, RSA 670:5-7 and RSA 671:20-30, including all requirements pertaining to absentee voting, polling place, and polling hours.

XIII. Approval of all warrant articles shall be by simple majority except for questions which require a 2/3 vote by law, contract, or written agreement.

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XIV. Votes taken at the second session shall be subject to recount under RSA 669:30-33 and RSA 40:4-c.

XV. Votes taken at the second session shall not be reconsidered.

XVI. The warrant for any special meeting shall prescribe the date, place and hour for both a first and second session. The second session shall be warned for a date not fewer than 28 days nor more than 60 days following the first session. The first and second sessions shall conform to the provisions of this subdivision pertaining to the first and second sessions of annual meetings. Special meetings shall be subject to RSA 31:5, 39:3, 195:13, 197:2, and 197:3, provided that no more than one special meeting may be held to raise and appropriate money for the same question or issue in any one calendar year or fiscal year, whichever applies, and further provided that any special meeting held pursuant to paragraphs X and XI shall not be subject to RSA 31:5 and RSA 197:3 and shall not be counted toward the number of special meetings which may be held in a given calendar or fiscal year.

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Appendix D Capital Improvements Program - Worksheet

Equipment/Project Name	Current	2009	2010	2011	2012	2013	2014
Police Expenses							
POLICE							
Radar Trailer	14,000.00						
Replace Police Cruiser	28,000.00						
Replace Police Cruiser 4x4		33,600.00					4,900.00
Replace Police Cruiser			30,800.00				
Replace Police Cruiser				32,400.00			
Replace Police Cruiser					34,000.00		
Replace Police Cruiser						35,800.00	
Bid Up/grade Reserve		50,000.00	30,000.00			70,000.00	
Computer Upgrades			20,000.00				
PUBLIC WORKS							
Replace 6 Wheel Dump Truck	62,500.00	58,000.00					
Replace 6 Wheel Dump Truck			35,000.00	35,000.00			
Replace 6 Wheel Dump Truck					45,000.00		
Replace 1 Ton Truck						55,000.00	
Replace 1 Ton Truck							57,000.00

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Appendix D Ca

Appendix D Capital Improvements Program Worksheet (Continued)

Equipment Project Name	Current	2009	2010	2011	2012	2013	2014
Replace Backhoe						45,000.00	45,000.00
Grader (may not be required)						50,000.00	50,000.00
Replace Vacuum Truck (fund over 2 yrs)						50,000.00	50,000.00
Replace 2011 Front End Loader						20,000.00	20,000.00
Rubber Tire Excavator (new item)						20,000.00	20,000.00
Replace Sidewalk Tractor						40,000.00	
Repair/Replace Sand and Salt Sheds							
WATER & WASTE WATER							
Study Sewer To the Lake							
Sewer To the Lake (set up reserve)	15,000.00		30,000.00		30,000.00		30,000.00
Sewer to the Lake Final Design							
New Water Storage Tank						100,000.00	100,000.00
FIRE							
Energy Upgrade							
Equipment Replacement/Upgrade	56,290.00	30,000.00					
Ladder Truck (warrant article passed in 2008 1st payment in 2009)		100,000.00	100,000.00		100,000.00		100,000.00
SCBA Compressor		40,000.00					
Replace Engine 4					75,000.00		75,000.00
Replace Engine 2						75,000.00	

APPENDICES
Appendix D Capital Improvements Program Worksheet (Continued)

Equipment/ Project Name	Current	2009	2010	2011	2012	2013	2014
Replace Ambulance 1				90,000.00	90,000.00		
Replace Ambulance 2						90,000.00	45,000.00
Replace Hydraulic Tools (2yrs)				15,000.00	20,000.00		
Pave Parking Lot				30,000.00			
Replace Suburban				40,000.00			
4-door Pick Up (new item)						40,000.00	
Building Remodel and Substation						20,000.00	50,000.00
Replace Jeep w/pump							
Station Backup Generator 15KW							
Replace Rescue Unit Truck							
TOWN GENERAL							
Central Street Bridge Overrun		100,000.00					
Smith River Erosion Control Project		245,000.00					
Town Clerk Ballot Counting Machine		7,380.00					
Finance-Govt Acc't Standards # 34-Town Inventory		12,000.00					
Transfer Station Improvements		25,000.00				50,000.00	
Borough Bridge Replacement				700,000.00			
Replace Town Office Roof				20,000.00			
Town Office Renovations				26,700.00			
Repair Old Town Hall				10,000.00			

APPENDICES
Appendix D Capital Improvements Program Worksheet
(Continued)

Equipment / Project Name	Current	2009	2010	2011	2012	2013	2014
Public Services Communications Upgrade		10,000.00		10,000.00		10,000.00	
Master Plan Update		12,500.00					10,000.00
Update Appraisal Software				20,000.00			
Public Safety Boat							
IMPROVEMENT PROJECTS							
Library Repairs	30,000.00						
Downtown Improvements		10,000.00	50,000.00	50,000.00		50,000.00	
Library Addition (capital reserve)			50,000.00	50,000.00		50,000.00	
Water Street Recreational Facility		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Avery-Crouse Beach Improvements							30,000.00
PARKS							
Kelley Park Improvements		43,000.00					
Skate Park Improvements			43,000.00				
Gazebos						30,000.00	

APPENDICES
Appendix D Capital Improvements Program Worksheet
(Continued)

Debt payments	Current	2009	2010	2011	2012	2013	2014
Engine 2 (2008 last pymt)	41,032.44						
Engine 2 interest	893.28						
Ambulance 2 (2008 last pymt)	40,000.00						
Ambulance 2 Interest	1,896.00						
Central Street (2017)	63,315.00	61,335.00	59,355.00	57,375.00	55,395.00	53,415.00	51,435.00
Treatment Plant Upgrade (loan from USDA)	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00
Waste Water chlor/dechlor Payment (thru 2033)	4,075.52	4,248.73	4,429.30	4,617.54	4,813.79	5,018.38	5,231.66
Waste Water chlor/dechlor Interest (thru 2033)	7,919.48	7,746.27	7,565.70	7,377.46	7,181.21	6,976.62	6,763.34
Subtotal:	184,121.72	98,320.00	96,340.00	94,360.00	92,380.00	90,400.00	88,420.00
Year Total:	508,541.72	490,920.00	615,640.00	741,760.00	853,380.00	838,200.00	839,320.00
Change from preceding year	109,352.44	-17,621.72	124,720.00	126,120.00	111,620.00	-15,180.00	1,120.00
Capital impact to Tax rate from preceding year	\$0.21	-\$0.03	\$0.24	\$0.24	\$0.21	-\$0.03	\$0.00

TOWN WARRANT INFORMATION

2009 Town Warrant

Bristol, NH

Grafton, SS

To the Inhabitants of the Town of Bristol in the County of Grafton and the State of New Hampshire qualified to vote in Town affairs. You are hereby notified to meet at the Old Town Hall on Summer Street in said Bristol on Tuesday, the 10th day of March, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Articles 1 through 8, and shall close not earlier than 7:00 o'clock in the evening; and you are further hereby notified to meet at the Auditorium at Newfound High School in said Bristol on Saturday, the 14th day of March, next, at 9:00 o'clock in the morning at which time action will be taken upon the remaining articles in this warrant.

Article 1 To choose by written ballot all necessary Town Officers
1 Selectman for a 3 year term
1 Trustee of the Trust Funds for a 3 year term
1 Supervisor of the Checklist for a 3 year term
4 Budget Committee members for 3 year terms
3 Library Trustees for 3 year terms

Article 2 (By petition, and by official ballot)
To see if the Town will vote to decrease the current 5 member Board of Selectmen to 3 members. The following question will appear on the official ballot: "Are you in favor of decreasing the Board of Selectmen to 3 members."

Article 3 To see if the Town will adopt Zoning Amendment #1 (signs in Historic District) as proposed by the Planning Board. A copy of the complete amendment is on file for review at the town office. The following question will appear on the official ballot:
"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:
Amendment No. 1, if adopted, will allow signs in the Historic District which are determined by the Land Use Officer to meet standards

TOWN WARRANT INFORMATION

established by the Historic District Commission to be permitted without the need for a Certificate of Approval from the Commission."

Article 4 To see if the Town will adopt Zoning Amendment #2 (removing references to Historic District 'buffer') as proposed by the Planning Board. A copy of the complete amendment is on file for review at the town office. The following question will appear on the official ballot:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 2, if adopted, will remove reference to a "buffer zone" in the description of the Historic District overlay map, making it clear that the properties abutting those in the National Register of Historic Places are in fact included in the Historic District."

Article 5 To see if the Town will adopt Zoning Amendment #3 (revision of sign regulations) as proposed by the Planning Board. A copy of the complete amendment is on file for review at the town office. The following question will appear on the official ballot:

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 3, if adopted, will make a number of revisions to the current sign regulations. The changes clarify some existing regulations and make some additions, deletions and modifications recommended by the Planning Board."

Article 6 To see if the Town will adopt Zoning Amendment #4 (fences along public ways) as proposed by the Planning Board. A copy of the complete amendment is on file for review at the town office. The following question will appear on the official ballot:

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance as follows:

Amendment No. 4, if adopted, will require that fences within a triangle extending 20 feet from a highway intersection be no more than three (3) feet tall. It will also require that the smooth side of fences constructed along a public way face the public way."

TOWN WARRANT INFORMATION

Article 7 To see if the Town will adopt Zoning Amendment #5 (small wind energy systems) as proposed by the Planning Board. A copy of the complete amendment is on file for review at the town office. The following question will appear on the official ballot: "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance as follows: Amendment No. 5, if adopted, will, in conjunction with state law (RSA 674:62-66), regulate small wind energy systems. Such systems will be allowed only in the rural district and be subject to regulations on setbacks, height, sound level, shadow flicker, etc. The Land Use Officer will review applications after notification of abutters and an opportunity for comments from the public have taken place and issue a building permit if appropriate. The ordinance will also provide for the removal of abandoned systems."

Article 8 To see if the Town will adopt Zoning Amendment #6 (consistency with state fire code) as proposed by the Planning Board. A copy of the complete amendment is on file for review at the town office. The following question will appear on the official ballot: "Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: Amendment No. 6, if adopted, will eliminate the requirement for a masonry fire wall between units in a building with two or more side-by-side units. Current fire codes do not contain this requirement, allowing for other means to be used to isolate side-by-side units. The amendment will also require that all new buildings or buildings undergoing a change in use meet all requirements of the current state fire codes."

Article 9 To see if the Town will adopt the provisions of RSA 72:38-b, the exemption for the Deaf or Severely Hearing Impaired Person and exempt \$30,000 from the assessed value of residential real estate for property tax purposes. To qualify, the applicant must have been a New Hampshire resident for at least 5 consecutive years and own and occupy the real estate individually or jointly as their principle place of abode, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must

TOWN WARRANT INFORMATION

have a net income of not more than \$25,000, or if married, a combined income of not more than \$45,000 and own assets not in excess of \$40,000 excluding the value of the person's residence and the land upon which it is located up to the greater of 2 acres.

Article 10 To see if the Town will vote to discontinue Towne Road per RSA 231:45 as a Class V Town highway and reclassify the road as a Class VI highway subject to gates and bars. (Towne Road is located south of Route 104 opposite the sports fields at Newfound High School, and runs in a north-south direction. A favorable vote on this article will end the Town's responsibilities for any maintenance on this highway, including summer and winter maintenance. The public will continue to have the right of access on the highway as a Class VI road).

Article 11 To see if the Town will vote to discontinue Remick Road per RSA 231:45 as a Class V Town highway and reclassify the road as a Class VI highway subject to gates and bars. (Remick Road is located off Peaked Hill Road, and leads into the Remick Farm in a northwesterly direction). A favorable vote on this article will end the Town's responsibilities for any maintenance on this highway, including summer and winter maintenance. The public will continue to have the right of access on the highway as a Class VI road).

Article 12 To see if the Town will vote to discontinue Locke Road per RSA 231:45 as a Class V Town highway and reclassify the road as a Class VI highway subject to gates and bars. (Locke Road is the first left off Old Stage Road as you come off Peaked Hill Road, and runs in a northwesterly direction. A favorable vote on this article will end the Town's responsibilities for any maintenance on this highway, including summer and winter maintenance. The public will continue to have the right of access on the highway as a Class VI road.)

Article 13 To see if the Town will vote to discontinue Benz Road beyond the Jenness Hill Road intersection per RSA 231:45 as a Class V Town highway and reclassify the road as a Class VI highway subject to gates and bars. (Benz Road is located off River Road, intersects with Jenness Hill Road, and runs in a northwesterly direction. A favorable

TOWN WARRANT INFORMATION

vote on this article will end the Town's responsibilities for any maintenance on this highway, including summer and winter maintenance. The public will continue to have the right of access on the highway as a Class VI road).

Article 14 To see if the Town will vote to appropriate \$25,000. for improvements at Kelley Park, including construction of a pavilion shelter, purchase of new playground equipment, and other items, and to pay for said improvements by withdrawing funds from interest available in the following trust funds:

Trust Fund	Year Fund Created	Withdrawal Amount
Kelly Park Fund	1903	\$18,500.
Bennett Fund	1968	6,000.
LK Tilton Fund	1980	500.
	Total	\$25,000.

Article 15 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$682,500 to construct the Borough Road Bridge project. Of this amount, the sum of \$546,000 is to be received from a NH Department of Transportation State Aid Bridge Program grant, with the remaining sum of \$72,500 to be raised by taxation and \$64,000 to be raised from Fund Balance. These amounts represent one half of the entire cost of the project, with the other half to be raised by the Town of Hill. (Note: the Town will receive \$64,000 in reimbursement from the State for design costs to date.) Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2014 or when the project is complete.

Article 16 To see if the Town will vote to establish a Minot-Sleeper Library Reserve Fund under the provisions of RSA 35:1, said funds to be used for the designing and/or construction of improvements and expansion of the Library, and to raise and appropriate \$25,000 to be placed into said fund. Furthermore, to name the Board of Selectmen as agents to expend the fund.

TOWN WARRANT INFORMATION

Article 17 To see if the Town will vote to authorize the Selectmen to enter into a two year lease agreement for \$90,000 for the purpose of lease/purchasing a one ton truck for the Public Works (Highway) Department, and to raise and appropriate the sum of \$45,000 for the first year's payment for that purpose. This lease agreement contains a non-appropriation clause.

Article 18 To see if the Town will vote to raise and appropriate the sum of \$ 4,629,254 (Four million, six hundred twenty nine thousand, two hundred fifty four dollars) for general municipal operations, with \$163,512 of this cost to be appropriated from Fund Balance.

Article 19 To see if the town will vote to require that the numeric tally of votes by the Budget Committee and the Board of Selectmen relative to recommending the operating budget and all warrant articles be printed on the warrant next to the affected articles.

Article 20 (By Petition) To see if the Town will vote to require all purchases, including services and repairs in excess of \$2,000 (two thousand dollars) to utilize the bidding process.

Article 21 (By Petition) To see if the Town will vote to withdraw from the sewerage to the lake project and cease all funding for the project. The cost of the project is now well over 35 million dollars. Even with Federal Aid, Bristol would pay 20% or 7 million dollars.

Article 22 (By Petition) To see if the Town will vote to appropriate the same funds for the 2009 Operating Budget as the actual amount spent in 2008, the amount to be \$4,784,218. This would be a so-called level funded budget.

Article 23 (By Petition) To see if the Town will vote to require any Town Official or Department Head be a resident of the Newfound Area.

TOWN WARRANT INFORMATION

Article 24 To transact any other business which may legally come before this meeting.

Given under our hands and seal this 26th day of February, in the year of our Lord two thousand and nine.

A true copy of the Warrant – Attest:

BRISTOL

Richard Alpers, Chair

BOARD

OF

Paul Fraser, Vice - Chair

SELECTMEN

Joe Denning

Bruce Van Derven

Donald Milbrand

MS 7 – Budget – Town of Bristol FY 2009

PURPOSE OF APPROPRIATIONS		OP Bud.	Appropriations Prior Year As Approved by ORA	Actual Expenditures Prior Year	SELECTMAN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	(RSA 323.V)	Warr.	Art#		Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive			155,406	152,055	202,682	0	202,682
4140-4149	Election, Reg. & Vital Statistics			72,067	75,901	76,102	0	76,102
4150-4151	Financial Administration			156,639	172,318	144,145	0	144,145
4152	Revaluation of Property			207,076	173,164	190,557	0	190,557
4153	Legal Expense			35,000	20,728	15,000	0	15,000
4155-4159	Personnel Administration			101,751	84,041	74,700	0	74,700
4191-4193	Planning & Zoning			22,740	31,127	21,491	0	21,491
4194	General Government Buildings			104,074	90,370	85,377	0	85,377
4195	Cemeteries			11,500	10,316	8,000	0	8,000
4196	Insurance			39,000	40,726	46,200	0	46,200
4197	Advertising & Regional Assoc.			4,596	4,596	4,411	0	4,411
4199	Other General Government			20,000	19,350	25,000	0	25,000
PUBLIC SAFETY								
4210-4214	Police			805,122	841,951	827,941	0	827,941
4215-4219	Ambulance					0		0
4220-4229	Fire			783,993	783,323	812,067	0	812,067
4240-4249	Building Inspection					0		0
4280-4298	Emergency Management			4,288	2,350	253	0	253
4299	Other (Including Communications)			14,354	13,844	9,381	0	9,381
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration			479,556	525,893	460,082	0	490,092
4312	Highways & Streets			261,849	242,494	53,001	0	53,001
4313	Bridges			3,281,211	3,287,047	3,086,400	0	3,086,400
	Subtotal							0

MS 7 – Budget – Town of Bristol FY 2009

PURPOSE OF APPROPRIATIONS (RSA 22:3, V)				OP Bud.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMAN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	
HIGHWAYS & STREETS cont.				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4316	Street Lighting			41,800	49,258	40,000	0	40,000	0
4319	Other			10,000	10,000	1	0	1	0
SANITATION				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4321	Administration			238,620	231,643	215,304	0	215,304	0
4323	Solid Waste Collection					0			0
4324	Solid Waste Disposal					0			0
4325	Solid Waste Clean-up					0			0
4326-4329	Sewage Coll. & Disposal & Other			509,549	544,269	353,245	0	353,245	0
WATER DISTRIBUTION & TREATMENT				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4331	Administration			639,826	637,251	325,441	0	325,441	0
4332	Water Services								0
4335-4339	Water Treatment, Conserv. & Other								0
ELECTRIC				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4351-4352	Admin. and Generation								0
4353	Purchase Costs								0
4354	Electric Equipment Maintenance								0
4359	Other Electric Costs								0
HEALTH/WELFARE				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4411	Administration			200	0	0		0	0
4414	Pest Control			5,900	5,955	6,901		6,901	0
4415-4419	Health Agencies & Hosp. & Other			24,125	24,125	27,501		27,501	0
4441-4442	Administration & Direct Assist.			17,451	17,150	12,246		12,246	0
4444	Intergovernmental Welfare Pymnts								0
4445-4449	Vendor Payments & Other			57,300	28,386	44,600		44,600	0
				1,604,771	1,548,037	1,025,239		1,025,239	0

Subtotal

MS 7 – Budget – Town of Bristol FY 2009

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 12:3-V)	OP Bus. Warr. Art.#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	BUDGET COMMITTEE'S APPROPRIATIONS		
					(RECOMMENDED)	Ensuring Fiscal Year (NOT RECOMMENDED)	RECOMMENDED NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4520-4529	Parks & Recreation			169,358	147,833	150,482	150,482
4550-4559	Library			104,114	101,059	104,598	104,598
4583	Patriotic Purposes			32,490	17,419	11,721	11,721
4589	Other Culture & Recreation						0
	CONSERVATION		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4611-4612	Admin. & Purch. of Nat. Resources			920	295	496	0
4619	Other Conservation			3,984	2,601	1,965	0
4631-4632	REDEVELOPMENT & HOUSING					0	0
4651-4659	ECONOMIC DEVELOPMENT		17,444	15,269	14,500	0	14,500
	DEBT SERVICE		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4711	Princ. – Long Term Bonds & Notes		173,413	110,529	174,348	0	174,348
4721	Interest–Long Term Bonds & Notes		10,709	11,371	54,498	0	54,498
4723	Int. on Tax Anticipation Notes		1	9,688	5,000	0	5,000
4790-4799	Other Debt Service				0		
	CAPITAL OUTLAY		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4901	Land						0
4902	Machinery, Vehicles & Equipment			0	25,007	0	25,007
4903	Buildings				0	0	0
4909	Improvements Other Than Bldgs.		6	7,822	0	0	0
	OPERATING TRANSFERS OUT		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4912	To Special Revenue Fund						0
4913	To Capital Projects Fund						0
4914	To Enterprise Fund						0
	Sewer-						0
	Water-						0
	Subtotal		512,449	424,096	542,615	0	542,615

MS 7 – Budget - Town of Bristol FY 2009

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year		SELECTMENT'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
				XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
OPERATING TRANSFERS OUT cont.									
	Electric-								
	Airport-								
4915	To Capital Reserve Fund *		15,000						
4916	To Exp. Tr.Fund-except #4917 *								
4917	To Health Maint. Trust Funds *								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
OPERATING BUDGET TOTAL			5,413,431	5,259,170	4,654,254	0	4,654,254	0	

MS 7 – Budget - Town of Bristol FY 2009

Special Warrant Articles

MS 7 - Budget – Town of Bristol FY 2009

Individual Warrant Articles

MS 7 - Budget – Town of Bristol FY 2009

ACCT.#	SOURCE OF REVENUE	Warr.	Estimated Revenues	Actual	Estimated
		Art.#	Prior Year	Revenues Prior Year	Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		32	1,516	1,000
3180	Resident Taxes				
3185	Timber Taxes		9,000	13,017	5,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		58,367	67,664	60,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		48	0	10
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2,550	8,908	48,102
3220	Motor Vehicle Permit Fees		450,000	456,995	450,000
3230	Building Permits		5,300	7,491	5,000
3290	Other Licenses, Permits & Fees		38,000	49,546	42,505
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		32,408	239,688	32,408
3352	Meals & Rooms Tax Distribution		130,000	140,974	125,000
3353	Highway Block Grant		77,618	77,350	79,972
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement		22,379	44,760	22,380
3359	Other (Including Railroad Tax)		297,512	404,236	190,395
3379	FROM OTHER GOVERNMENTS	YES			610,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		340,949	365,197	343,512
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		34,000	30,426	30,000
3503-3509	Other		0		
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		0	0	25,000
3913	From Capital Projects Funds				
Subtotal				1,498,163	1,907,768
					2,070,284

MS 7 - Budget – Town of Bristol FY 2009

ACCT.#	SOURCE OF REVENUE	Warr.	Estimated Revenues	Actual	Estimated
		Art.#	Prior Year	Revenues Prior Year	Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds			XXXXXXXXXX	XXXXXXXXXX
	Sewer - (Offset)		511,462	384,348	353,245
	Water - (Offset)		703,526	375,049	325,441
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		575,000	450,000	0
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes			306,253	
TOTAL ESTIMATED REVENUE & CREDITS			3,288,151	3,423,418	2,748,970

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,413,431	4,654,254	4,654,254
Special Warrant Articles Recommended (from pg. 6)	517,670	752,500	752,500
Individual Warrant Articles Recommended (from pg. 6)	62,500		
TOTAL Appropriations Recommended	5,993,601	5,406,754	5,406,754
Less: Amount of Estimated Revenues & Credits (from above)	3,288,151	2,748,970	2,748,970
Estimated Amount of Taxes to be Raised	2,705,450	2,657,784	2,657,784

2009 Budget Appropriations – Executive

Account class	Account Name	2008	2008	2009	2009	Difference
		MS2 Budget	Actual	Selectmen	BC Final	Selectmen vs. Budget
01-4130	110 EX Town Manager	\$ 65,075	\$ 60,684	\$ 68,513	\$ 68,513	\$ -
01-4130	115 EX Admin Assistant-Executive	\$ -	\$ -	\$ 35,131	\$ 35,131	\$ -
01-4130	120 EX Budget Committee Secretary	\$ 2,750	\$ (1,092)	\$ 1,600	\$ 1,600	\$ -
01-4130	130 EX Selectmen (5)	\$ 16,300	\$ 16,300	\$ 15,300	\$ 15,300	\$ -
01-4130	133 EX Moderator	\$ 250	\$ 303	\$ 225	\$ 225	\$ -
01-4130	200 EX Pay Classification Study	\$ -	\$ -	\$ -	\$ -	\$ -
01-4130	201 EX Merit Pay	\$ 1,500	\$ -	\$ 1	\$ 1	\$ -
01-4130	210 EX Health Insurance	\$ 17,693	\$ 19,453	\$ 36,768	\$ 36,768	\$ -
01-4130	211 EX Disability	\$ 1,162	\$ 720	\$ 1,162	\$ 1,162	\$ -
01-4130	212 EX Life Insurance	\$ 305	\$ 849	\$ 305	\$ 305	\$ -
01-4130	220 EX FICA (.062)	\$ 5,231	\$ 6,096	\$ 7,488	\$ 7,488	\$ -
01-4130	225 EX Medicare (.0145)	\$ 1,223	\$ 1,426	\$ 1,242	\$ 1,242	\$ -
01-4130	230 EX Retirement (.084)(.0909)	\$ 5,688	\$ 6,997	\$ 9,240	\$ 9,240	\$ -
01-4130	331 EX Consultant Service	\$ 1,000	\$ 1,788	\$ 5,001	\$ 5,001	\$ -
01-4130	341 EX Telephone & Internet service	\$ 5,011	\$ 6,615	\$ 5,000	\$ 5,000	\$ -
01-4130	342 EX Computer Supplies	\$ 500	\$ 677	\$ 1	\$ 1	\$ -
01-4130	343 EX Copier	\$ 1,825	\$ 1,021	\$ 1,200	\$ 1,200	\$ -
01-4130	350 EX Trustees of Trust Funds	\$ 25	\$ -	\$ -	\$ -	\$ -
01-4130	396 EX Training (2008 combine with acc560)	\$ -	\$ 79	\$ -	\$ -	\$ -
01-4130	550 EX Advertising/Printing	\$ 6,500	\$ 10,082	\$ 5,000	\$ 5,000	\$ -
01-4130	560 EX Meetings/Memberships/Training	\$ 4,500	\$ 4,688	\$ 1	\$ 1	\$ -
01-4130	610 EX Budget Committee Expenses	\$ 70	\$ 80	\$ 1	\$ 1	\$ -
01-4130	620 EX Office Supplies	\$ 6,000	\$ 7,348	\$ 6,000	\$ 6,000	\$ -
01-4130	625 EX Postage	\$ 3,600	\$ 6,428	\$ 3,500	\$ 3,500	\$ -
01-4130	670 EX Books/Media	\$ 100	\$ 62	\$ 1	\$ 1	\$ -
01-4130	690 EX Selectmen's Expenses	\$ 3,000	\$ 586	\$ 1	\$ 1	\$ -
01-4130	691 EX Town Manager's Expenses	\$ 1,000	\$ 1,365	\$ 1	\$ 1	\$ -
01-4130	810 EX New Equip (1/2 Certified + \$1K)	\$ 5,097	\$ 400	\$ 1	\$ 1	\$ -
** TOTAL ** EXECUTIVE		\$ 155,406	\$ 152,955	\$ 202,682	\$ 202,682	\$ -

2009 Budget Appropriations – Town Clerk

Account class	Account Name	2008		2008		2009		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	Selectmen	BC Final	Selectmen	BC Final	
01-4140	110 TC Asst Town Clerk	\$ 15,241	\$ 15,245	\$ 16,747	\$ 16,747	\$ 16,747	\$ 16,747	\$ 16,747	\$ 16,747	\$ -
01-4140	130 TC Town Clerk	\$ 23,284	\$ 23,330	\$ 23,990	\$ 23,990	\$ 23,990	\$ 23,990	\$ 23,990	\$ 23,990	\$ -
01-4140	131 TC Supervisors Check List	\$ 3,105	\$ 2,591	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
01-4140	191 TC Ballot Clerks	\$ 1,470	\$ 1,467	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -
01-4140	210 TC Health Insurance (TC, DTC)	\$ 12,000	\$ 12,103	\$ 14,233	\$ 14,233	\$ 14,233	\$ 14,233	\$ 14,233	\$ 14,233	\$ -
01-4140	211 TC Disability	\$ 666	\$ 670	\$ 666	\$ 666	\$ 666	\$ 666	\$ 666	\$ 666	\$ -
01-4140	212 TC Insurance	\$ 131	\$ 133	\$ 131	\$ 131	\$ 131	\$ 131	\$ 131	\$ 131	\$ -
01-4140	220 TC FICA (.062)	\$ 2,389	\$ 2,389	\$ 2,526	\$ 2,526	\$ 2,526	\$ 2,526	\$ 2,526	\$ 2,526	\$ -
01-4140	225 TC Medicare (.0145)	\$ 559	\$ 559	\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ 591	\$ -
01-4140	230 TC Retirement (TC,ATC)	\$ 3,367	\$ 4,603	\$ 5,483	\$ 5,483	\$ 5,483	\$ 5,483	\$ 5,483	\$ 5,483	\$ -
01-4140	291 TC Meals	\$ 420	\$ 287	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -
01-4140	300 TC Restoration Records	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4140	342 TC Computer Support	\$ 5,100	\$ 7,154	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ -
01-4140	396 TC Meetings and Memberships	\$ 500	\$ 579	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ -
01-4140	550 TC Advertising/Printing	\$ 1,200	\$ 2,392	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
01-4140	620 TC Office Supplies	\$ 600	\$ 490	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -
01-4140	625 TC Postage	\$ 700	\$ 415	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -
01-4140	690 TC Dog License Expense	\$ 1,335	\$ 1,393	\$ 1,335	\$ 1,335	\$ 1,335	\$ 1,335	\$ 1,335	\$ 1,335	\$ -
01-4140	810 TC New Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ERV (election,registration,vi		\$ 72,067	\$ 75,801	\$ 76,102	\$ -					

2009 Budget Appropriations - Financial Administration

Account class	Account Name	2008		2008		2009		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	BC Final	Selectmen	BC Final				
01-4150	110 FA Accountant	\$ 41,423	\$ 39,412	\$ 42,685	\$ 42,685	\$ 42,685				-
01-4150	112 FA Assistant Tax Collector	\$ 15,241	\$ 15,245	\$ 16,747	\$ 16,747	\$ 16,747				-
01-4150	120 FA Adm. Secretary	\$ 19,693	\$ 25,614	\$ -	\$ -	\$ -				-
01-4150	121 FA Temp Assessing Clerk	\$ -	\$ -	\$ -	\$ -	\$ -				-
01-4150	130 FA Tax Collector	\$ 23,284	\$ 23,330	\$ 23,990	\$ 23,990	\$ 23,990				-
01-4150	131 FA Treasurer	\$ 2,841	\$ 2,841	\$ 2,926	\$ 2,926	\$ 2,926				-
01-4150	210 FA Health Insurance (for Acct. & Secretary)	\$ 12,000	\$ 10,186	\$ 13,233	\$ 13,233	\$ 13,233				-
01-4150	211 FA Disability (Acct & Secretary)	\$ 657	\$ 731	\$ 657	\$ 657	\$ 657				-
01-4150	212 FA Life Insurance (Acct & Secretary)	\$ 131	\$ 145	\$ 131	\$ 131	\$ 131				-
01-4150	220 FA FICA (6.20%)	\$ 6,354	\$ 6,549	\$ 5,354	\$ 5,354	\$ 5,354				-
01-4150	225 FA Medicare (1.45%)	\$ 1,486	\$ 1,532	\$ 1,252	\$ 1,252	\$ 1,252				-
01-4150	230 FA Retirement (ACT, DTC, T.C.) (.0874)(.01)	\$ 8,709	\$ 8,882	\$ 5,944	\$ 5,944	\$ 5,944				-
01-4150	301 FA Annual Audit (65% of \$22,500)	\$ 13,000	\$ 19,779	\$ 14,625	\$ 14,625	\$ 14,625				-
01-4150	341 FA T/C/TX Telephone	\$ 900	\$ 683	\$ 700	\$ 700	\$ 700				-
01-4150	342 FA Computer Support	\$ 5,669	\$ 8,993	\$ 7,000	\$ 7,000	\$ 7,000				-
01-4150	390 FA T/X Recording Fees	\$ 400	\$ 1,020	\$ 1,100	\$ 1,100	\$ 1,100				-
01-4150	391 FA Tax Sale/Lien Expenses	\$ 1,500	\$ 1,871	\$ 2,000	\$ 2,000	\$ 2,000				-
01-4150	396 FA Training	\$ 350	\$ 114	\$ 1	\$ 1	\$ 1				-
01-4150	561 FA T/X Meetings/Memberships	\$ 500	\$ 608	\$ 600	\$ 600	\$ 600				-
01-4150	625 FA T/X Postage	\$ 2,500	\$ 3,020	\$ 3,200	\$ 3,200	\$ 3,200				-
01-4150	680 FA Tax Billing Expense	\$ 2,000	\$ 1,763	\$ 2,000	\$ 2,000	\$ 2,000				-
01-4150	810 FA New Equipment	\$ -	\$ -	\$ -	\$ -	\$ -				-
	TOTAL FINANCIAL ADM.	\$ 158,639	\$ 172,318	\$ 144,145	\$ 144,145	\$ 144,145				-

2009 Budget Appropriations - Property Reappraisal

Account class	Account Name	2008		2009		Selectmen vs. Budget	
		MS2 Budget	Actual	2008	2009	BC Final	2009
01-41152	110 PROP Assessing Clerk	\$ 35,142	\$ 18,769	\$ 37,492	\$ 37,492	\$ 37,492	\$ -
01-41152	190 PROP Land Use Enforcement Officer	\$ 43,373	\$ 42,553	\$ 52,128	\$ 52,128	\$ 52,128	\$ -
01-41152	195 PROP Admin. Assist. - Shared (1/3, 1/3 Fi	\$ 15,600	\$ 11,259	\$ 10,351	\$ 10,351	\$ 10,351	\$ -
01-41152	210 PROP Health Insurance (assessing+land	\$ 30,141	\$ 7,976	\$ 12,663	\$ 12,663	\$ 12,663	\$ -
01-41152	211 PROP Disability (assessing clk & land us	\$ 600	\$ 463	\$ 600	\$ 600	\$ 600	\$ -
01-41152	212 PROP Life Ins (assessing clk & land use	\$ 131	\$ 85	\$ 131	\$ 131	\$ 131	\$ -
01-41152	220 PROP BP FICA (.062)	\$ 5,835	\$ 4,337	\$ 6,198	\$ 6,198	\$ 6,198	\$ -
01-41152	225 PROP BP Medicare (.0145)	\$ 1,365	\$ 1,014	\$ 1,450	\$ 1,450	\$ 1,450	\$ -
01-41152	230 PROP RETIREMENT (.0874/.0909)	\$ 8,226	\$ 5,659	\$ 3,342	\$ 3,342	\$ 3,342	\$ -
01-41152	312 PROP Assessing contract service	\$ 58,000	\$ 65,742	\$ 58,000	\$ 58,000	\$ 58,000	\$ -
01-41152	342 PROP Computer Support	\$ 7,624	\$ 13,467	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
01-41152	560 PROP Land Use Meetings/Memberships	\$ 240	\$ 601	\$ 1	\$ 1	\$ 1	\$ -
01-41152	620 PROP Land Use Office Supplies	\$ 200	\$ 785	\$ 1	\$ 1	\$ 1	\$ -
01-41152	625 PROP Land Use Postage	\$ 600	\$ 453	\$ 200	\$ 200	\$ 200	\$ -
TOTAL PROP REAPPRAISAL		\$ 207,076	\$ 173,164	\$ 190,557	\$ 190,557	\$ 190,557	\$ -

2009 Budget Appropriations – Legal, Personnel Administration

Account class	Account Name	2008		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	
01-4153	320 Legal General	\$ 26,000	\$ 17,874	\$ 15,000	\$ 15,000	\$ -
01-4153	321 Legal Litigation	\$ 9,000	\$ 2,854	\$ -	\$ -	\$ -
01-4153	670 Legal Law Books	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL LEGAL	\$ 35,000	\$ 20,728	\$ 15,000	\$ 15,000	\$ -
01-4155	198 PA Transfer to Benefits Fund	\$ 7,223	\$ 7,223	\$ 1	\$ 1	\$ -
01-4155	199 PA Accrued Benefits	\$ -	\$ -	\$ 1,944	\$ 1,944	\$ -
01-4155	220 PA FICA	\$ 448	\$ 448	\$ 219	\$ 219	\$ -
01-4155	225 PA Medicare	\$ 105	\$ 105	\$ 51	\$ 51	\$ -
01-4155	240 PA Tuition Reimbursement	\$ 4,400	\$ 1,175	\$ 1	\$ 1	\$ -
01-4155	250 PA Unemployment Comp.	\$ 3,402	\$ 1,336	\$ 1	\$ 1	\$ -
01-4155	260 PA Workers Comp.	\$ 48,000	\$ 46,586	\$ 59,910	\$ 59,910	\$ -
01-4155	265 PA Employee Drug testing program	\$ 2,573	\$ 3,397	\$ 2,573	\$ 2,573	\$ -
01-4155	270 PA Downtown/ Economic Development pr	\$ 15,600	\$ 3,771	\$ 10,000	\$ 10,000	\$ -
01-4155	275 PA Grant writer	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
	TOTAL PERSONNEL ADMIN	\$ 101,751	\$ 84,041	\$ 74,700	\$ 74,700	\$ -

2009 Budget Appropriations - Planning Board, Zoning Board, Tax Map

Account #	class	Account Name	2008			2009			Difference Selectmen vs. Budget
			MS2 Budget	Actual	Selectmen	BC Final	8,745	542	
01-4191	120	PB Secretary	\$ 6,500	\$ 8,084	\$ 501	\$ 542	\$ 542	\$ 542	\$
01-4191	220	PB FICA	\$ 403	\$ 501	\$ 501	\$ 542	\$ 542	\$ 542	\$
01-4191	225	PB Medicare	\$ 94	\$ 117	\$ 127	\$ 127	\$ 127	\$ 127	\$
01-4191	320	PB Legal	\$ 1,000	\$ 240	\$ -	\$ -	\$ -	\$ -	\$
01-4191	391	PB Advertising/Fees	\$ 550	\$ 125	\$ 100	\$ 100	\$ 100	\$ 100	\$
01-4191	550	PB Advertising/Printing	\$ 1,000	\$ 727	\$ 500	\$ 500	\$ 500	\$ 500	\$
01-4191	560	PB Meetings/Memberships	\$ 300	\$ 145	\$ 1	\$ 1	\$ 1	\$ 1	\$
01-4191	620	PB Office Supplies	\$ 400	\$ 154	\$ 200	\$ 200	\$ 200	\$ 200	\$
01-4191	625	PB Postage	\$ 1,100	\$ 722	\$ 500	\$ 500	\$ 500	\$ 500	\$
01-4191	730	PB Master Plan	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$
01-4191	731	PB-Contract Svc to develop Excavation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
01-4191	810	PB New Equipment	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$
01-4191	812	PB CIP committee	\$ 100	\$ 442	\$ 1	\$ 1	\$ 1	\$ 1	\$
TOTAL PLANNING BOARD			\$ 12,197	\$ 11,257	\$ 10,717	\$ 10,717	\$ 10,717	\$ 10,717	\$
01-4192	120	ZB Secretary	\$ 3,250	\$ 3,955	\$ 3,644	\$ 3,644	\$ 3,644	\$ 3,644	\$
01-4192	220	ZB FICA	\$ 202	\$ 226	\$ 226	\$ 226	\$ 226	\$ 226	\$
01-4192	225	ZB Medicare	\$ 47	\$ 51	\$ 53	\$ 53	\$ 53	\$ 53	\$
01-4192	550	ZB Advertising	\$ 458	\$ 734	\$ 500	\$ 500	\$ 500	\$ 500	\$
01-4192	620	ZB Office Supplies	\$ 86	\$ 135	\$ 200	\$ 200	\$ 200	\$ 200	\$
01-4192	625	ZB Postage	\$ 500	\$ 776	\$ 350	\$ 350	\$ 350	\$ 350	\$
01-4192	810	ZB New Equipment	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$
01-4192	812	ZB Meeting/Memberships	\$ 300	\$ 80	\$ 1	\$ 1	\$ 1	\$ 1	\$
TOTAL ZONING BOARD			\$ 4,943	\$ 5,591	\$ 4,974	\$ 4,974	\$ 4,974	\$ 4,974	\$
01-4193	390	Tax Map Update Fee	\$ 5,600	\$ 14,279	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$
TOTAL TAX MAP			\$ 5,600	\$ 14,279	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$

2009 Budget Appropriations – General Government Building, Cemeteries

Account class	Account Name	2008		2009		Difference	
		MS2 Budget	Actual	Selectmen	BC Final	Selectmen	vs. Budget
01-4194	111 GGB Maintenance Custodian	\$ 15,302	\$ 7,433	\$ 10,000	\$ 10,000	\$ -	\$ -
01-4194	190 GGB Radio Site budget	\$ 5,500	\$ 2,827	\$ 1	\$ 1	\$ -	\$ -
01-4194	210 GGB Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4194	220 GGB FICA	\$ 949	\$ 574	\$ 977	\$ 977	\$ -	\$ -
01-4194	225 GGB Medicare	\$ 222	\$ 141	\$ 229	\$ 229	\$ -	\$ -
01-4194	230 GGB Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4194	290 GGB Travel	\$ 2,200	\$ 1,459	\$ 1,500	\$ 1,500	\$ -	\$ -
01-4194	410 GGB Electricity	\$ 10,025	\$ 11,589	\$ 10,000	\$ 10,000	\$ -	\$ -
01-4194	411 GGB Heating Oil	\$ 8,200	\$ 10,317	\$ 5,866	\$ 5,866	\$ -	\$ -
01-4194	430 GGB Maintenance/Repairs	\$ 12,875	\$ 5,025	\$ 6,000	\$ 6,000	\$ -	\$ -
01-4194	431 GGB Radio Site Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4194	432 GGB Safety Committee repairs	\$ 5,000	\$ 5,154	\$ 1	\$ 1	\$ -	\$ -
01-4194	433 GGB Repaint/repair town signage	\$ -	\$ 1,008	\$ -	\$ -	\$ -	\$ -
01-4194	435 GGB Security System	\$ 200	\$ 180	\$ 200	\$ 200	\$ -	\$ -
01-4194	490 GGB Town Clock	\$ 500	\$ 500	\$ 400	\$ 400	\$ -	\$ -
01-4194	610 GGB Materials/Supplies	\$ 3,000	\$ 3,435	\$ 1,500	\$ 1,500	\$ -	\$ -
01-4194	635 GGB Gas/Oil	\$ 1,000	\$ 958	\$ 700	\$ 700	\$ -	\$ -
01-4194	640 GGB Custodial Service	\$ 8,000	\$ 8,019	\$ 8,000	\$ 8,000	\$ -	\$ -
01-4194	660 GGB Town Car	\$ 1,000	\$ 926	\$ 1	\$ 1	\$ -	\$ -
01-4194	810 GGB New Equip (AC - Town Office)	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -
01-4194	811 GGB New Tools	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -
01-4194	812 GGB Public Access	\$ 1	\$ 1,125	\$ 1	\$ 1	\$ -	\$ -
01-4194	815 GGB Local Access TV Channel	\$ 30,000	\$ 30,000	\$ 40,000	\$ 40,000	\$ -	\$ -
TOTAL GEN GOVT BUILD		\$ 104,074	\$ 90,670	\$ 85,377	\$ 85,377	\$ -	\$ -
01-4195	650 CEM Town Cemeteries Appropriation	\$ 1,500	\$ 516	\$ 500	\$ 500	\$ -	\$ -
01-4195	651 CEM Homeland Cemetery	\$ 10,000	\$ 10,000	\$ 7,500	\$ 7,500	\$ -	\$ -
TOTAL CEMETERIES		\$ 11,500	\$ 10,516	\$ 8,000	\$ 8,000	\$ -	\$ -

2009 Budget Appropriations – Insurance, Regional Association, Other General Government

Account class	Account Name	2008 MS2 Budget	2008 Actual	2009 Selectmen	2009 BC Final	2009 Difference Selectmen vs. Budget
01-4196	480 INS Property/Liability	\$ 37,000	\$ 40,726	\$ 44,200	\$ 44,200	\$ -
01-4196	483 INS Deductible	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -
	TOTAL INSURANCE	\$ 39,000	\$ 40,726	\$ 46,200	\$ 46,200	\$ -
01-4197	830 RA Chamber of Commerce	\$ 250	\$ 250	\$ 250	\$ 250	\$ -
01-4197	831 RA Lakes Region Planning	\$ 2,896	\$ 2,896	\$ 2,786	\$ 2,786	\$ -
01-4197	836 RA Pasquaney Garden Club	\$ 700	\$ 700	\$ 675	\$ 675	\$ -
01-4197	837 RA Newfound Lakes Region Association	\$ 750	\$ 750	\$ 700	\$ 700	\$ -
	TOTAL REG ASSOC	\$ 4,596	\$ 4,596	\$ 4,411	\$ 4,411	\$ -
01-4199	890 Contingency Fund	\$ 20,000	\$ 19,550	\$ 25,000	\$ 25,000	\$ -
	TOTAL OTHER GEN GOVT	\$ 20,000	\$ 19,550	\$ 25,000	\$ 25,000	\$ -
	TOTAL GENERAL GOVT	\$ 931,848	\$ 876,190	\$ 893,665	\$ 893,665	\$ -

2009 Budget Appropriations – Police Department

Account class	Account Name	2008		2008		2009		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	MS2 Budget	Actual	Selectmen	BC Final	Selectmen	BC Final	
01-4210	110 PD Chief	\$ 62,494	\$ 62,997	\$ 62,997	\$ 65,119	\$ 65,119	\$ 65,119	\$ 65,119	\$ 65,119	\$ -
01-4210	111 PD Lieutenant	\$ 52,686	\$ 52,680	\$ 52,686	\$ 56,082	\$ 56,082	\$ 56,082	\$ 56,082	\$ 56,082	\$ -
01-4210	112 PD Detective Sergeant	\$ 43,338	\$ 45,881	\$ 43,338	\$ 46,145	\$ 46,145	\$ 46,145	\$ 46,145	\$ 46,145	\$ -
01-4210	113 PD Patrol Officer	\$ 33,264	\$ 33,322	\$ 33,264	\$ 35,896	\$ 35,896	\$ 35,896	\$ 35,896	\$ 35,896	\$ -
01-4210	114 PD Patrol Officer	\$ 40,342	\$ 40,350	\$ 40,342	\$ 41,049	\$ 41,049	\$ 41,049	\$ 41,049	\$ 41,049	\$ -
01-4210	115 PD Patrol Officer	\$ 37,232	\$ 38,561	\$ 37,232	\$ 38,558	\$ 38,558	\$ 38,558	\$ 38,558	\$ 38,558	\$ -
01-4210	116 PD Patrol Officer	\$ 37,232	\$ 37,232	\$ 37,232	\$ 38,558	\$ 38,558	\$ 38,558	\$ 38,558	\$ 38,558	\$ -
01-4210	117 PD Patrol Officer	\$ 43,672	\$ 43,342	\$ 43,672	\$ 43,930	\$ 43,930	\$ 43,930	\$ 43,930	\$ 43,930	\$ -
01-4210	118 PD Secretary	\$ 33,954	\$ 33,954	\$ 33,954	\$ 34,892	\$ 34,892	\$ 34,892	\$ 34,892	\$ 34,892	\$ -
01-4210	119 PD Sergeant	\$ 45,758	\$ 44,575	\$ 45,758	\$ 46,738	\$ 46,738	\$ 46,738	\$ 46,738	\$ 46,738	\$ -
01-4210	140 PD Overtime	\$ 20,000	\$ 36,187	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
01-4210	141 PD Outside Details	0	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210	142 PD Investigations	\$ 3,000	\$ 513	\$ 3,000	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -
01-4210	143 PD Witness Fees	\$ 6,000	\$ 5,146	\$ 6,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
01-4210	144 PD Holiday Pay	\$ -	\$ -	\$ -	\$ 14,668	\$ 14,668	\$ 14,668	\$ 14,668	\$ 14,668	\$ -
01-4210	190 PD Cert. Special Police	\$ 20,000	\$ 15,290	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
01-4210	191 PD Uncert. Special Police	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210	192 PD Animal Control	\$ 1,500	\$ -	\$ 1,500	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -
01-4210	193 PD Part time Secretary-shared Employee	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -
01-4210	194 PD DARE Payroll	\$ 1,400	\$ -	\$ 1,400	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -

2009 Budget Appropriations – Police Department

Account class	Account Name	2008		2008		2009		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Actual	Selectmen	BC Final	1	\$	1	
01-4210	198 PD Accrued Benefits Pay	\$ 11,964	\$ 11,964	\$ 66,040	\$ 66,882	\$ 66,755	\$ 66,755	\$ 66,755	\$ 66,755	\$ -
01-4210	210 PD Health Ins	\$ 3,385	\$ 3,468	\$ 521	\$ 1,283	\$ 3,676	\$ 3,676	\$ 3,676	\$ 3,676	\$ -
01-4210	211 PD Disability	\$ 10,087	\$ 10,397	\$ 10,087	\$ 7,441	\$ 1,292	\$ 1,292	\$ 1,292	\$ 1,292	\$ -
01-4210	212 PD Life Insurance	\$ 6,857	\$ 7,382	\$ 39,694	\$ 54,489	\$ 54,656	\$ 54,656	\$ 54,656	\$ 54,656	\$ -
01-4210	220 PD FICA(.062)	\$ 1	\$ 1	\$ 1	\$ 149	\$ 1	\$ 1	\$ 1	\$ 1	\$ -
01-4210	225 PD Medicare(.0145)	\$ 8,500	\$ 10,460	\$ 3,000	\$ 1,552	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
01-4210	230 PD Retirement (.1184)(.1268)	\$ 6,000	\$ 7,793	\$ 3,000	\$ 3,370	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
01-4210	290 PD Travel	\$ 1,200	\$ 1,397	\$ 1,200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -
01-4210	292 PD Bike Patrol equipment/uniforms	\$ 8,500	\$ 10,460	\$ 8,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
01-4210	293 PD Uniforms	\$ 3,000	\$ 1,552	\$ 6,000	\$ 7,793	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
01-4210	294 PD Vest Replacement	\$ 3,000	\$ 1,552	\$ 3,000	\$ 3,370	\$ 3,370	\$ 3,370	\$ 3,370	\$ 3,370	\$ -
01-4210	340 PD Dispatch Telephone	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -
01-4210	341 PD Telephone	\$ 7,500	\$ 8,728	\$ 2,000	\$ 1,906	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ -
01-4210	342 PD Computer Maintenance	\$ 2,500	\$ 2,258	\$ 1,400	\$ 858	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ -
01-4210	343 PD Copier	\$ 1,400	\$ 858	\$ 1,000	\$ 149	\$ 858	\$ 858	\$ 858	\$ 858	\$ -
01-4210	346 PD cell phone	\$ 500	\$ 370	\$ 150	\$ 1	\$ 450	\$ 450	\$ 450	\$ 450	\$ -
01-4210	347 PD Pagers	\$ 23,000	\$ 22,775	\$ 4,000	\$ 3,717	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ -
01-4210	350 PD Medical Exp	\$ 1,000	\$ 149	\$ 1,000	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ -
01-4210	351 PD Breath Test	\$ 500	\$ 370	\$ 150	\$ 1	\$ 450	\$ 450	\$ 450	\$ 450	\$ -
01-4210	355 PD Film Processing	\$ 23,000	\$ 22,775	\$ 4,000	\$ 3,717	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ -
01-4210	390 PD Prosecutor Program	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -
01-4210	391 PD Training Materials	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -

2009 Budget Appropriations – Police Department

Account class	Account Name	2008			2009			Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	68,971		
01-4210	395 PD Plymouth Dispatch	\$ 52,500	\$ 52,365	\$ 68,971	\$ 68,971	\$ 68,971	\$ -	\$ -
01-4210	396 PD Continuing Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210	430 PD Maintenance/Repairs	\$ 500	\$ 754	\$ 1	\$ 1	\$ 1	\$ -	\$ -
01-4210	433 PD Radio Repairs	\$ 4,000	\$ 1,855	\$ 1,852	\$ 1,852	\$ 1,852	\$ -	\$ -
01-4210	550 PD Advertising/Printing	\$ 1,500	\$ 769	\$ 659	\$ 659	\$ 659	\$ -	\$ -
01-4210	560 PD Meetings/Memberships	\$ 2,000	\$ 1,345	\$ 1	\$ 1	\$ 1	\$ -	\$ -
01-4210	561 PD Special Operations Unit	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
01-4210	620 PD Office Supplies	\$ 3,500	\$ 3,034	\$ 2,616	\$ 2,616	\$ 2,616	\$ -	\$ -
01-4210	625 PD Postage	\$ 550	\$ 808	\$ 350	\$ 350	\$ 350	\$ -	\$ -
01-4210	630 PD Tires	\$ 2,500	\$ 2,872	\$ 2,228	\$ 2,228	\$ 2,228	\$ -	\$ -
01-4210	635 PD Gas/Oil	\$ 17,500	\$ 27,086	\$ 20,450	\$ 20,450	\$ 20,450	\$ -	\$ -
01-4210	660 PD 2007 Cruiser	\$ 1,500	\$ 2,211	\$ 500	\$ 500	\$ 500	\$ -	\$ -
01-4210	661 PD 2007-2 Cruiser	\$ 1,500	\$ 2,792	\$ 500	\$ 500	\$ 500	\$ -	\$ -
01-4210	662 PD 2004 Cruiser	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210	663 PD 1992 Cruiser	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210	664 PD 2006 Cruiser	\$ 1,500	\$ 1,131	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -
01-4210	665 PD 2008 Cruiser	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -
01-4210	666 PD 2003 Cruiser	\$ 1,500	\$ 3,031	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
01-4210	670 PD Law Book Updates	\$ 600	\$ 791	\$ 500	\$ 500	\$ 500	\$ -	\$ -
01-4210	690 PD Chief's Exp	\$ 200	\$ 27	\$ 1	\$ 1	\$ 1	\$ -	\$ -
01-4210	810 PD New Equipment	\$ 4,300	\$ 3,782	\$ 1	\$ 1	\$ 1	\$ -	\$ -
01-4210	890 PD Date Program	\$ 800	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ -
01-4210	891 PD Grants	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ -
01-4210	893 PD Civil Events	\$ 12,000	\$ 6,050	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -
"TOTAL" POLICE DEPARTMENT		\$ 795,122	\$ 824,577	\$ 817,941	\$ 817,941	\$ -	\$ -	\$ -
01-4211	141 PD Outside Details	\$ 10,000	\$ 17,274	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -
TOTAL PD Outside Details		\$ 10,000	\$ 17,274	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -

2009 Budget Appropriations – Fire Department

Account class	Account Name	2008		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	
01-4220	110 FD Chief	\$ 54,957	\$ 48,075	\$ 59,149	\$ 59,149	\$ -
01-4220	112 FD Assist. Chief	\$ -	\$ -	\$ -	\$ -	\$ -
01-4220	113 FD Captain (48hrs per week)	\$ 44,481	\$ 44,490	\$ 51,424	\$ 51,424	\$ -
01-4220	114 FD Captain -(48 hrs per week)	\$ 42,284	\$ 38,408	\$ 46,775	\$ 46,775	\$ -
01-4220	115 FD Captain-(48 hrs per week)	\$ 40,410	\$ 40,364	\$ 46,775	\$ 46,775	\$ -
01-4220	116 FD Fire Fighter -EMTI (48 hrs per week)	\$ 38,181	\$ 34,439	\$ 39,874	\$ 39,874	\$ -
01-4220	117 FD Fire Fighter/EMTI- (48 hrs per week)	\$ 35,011	\$ 34,752	\$ 39,262	\$ 39,262	\$ -
01-4220	118 FD Fire Fighter/EMTB- (48 hrs per week)	\$ 34,742	\$ 35,021	\$ 39,262	\$ 39,262	\$ -
01-4220	130 FD Fire Commissioners (3)	\$ -	\$ -	\$ -	\$ -	\$ -
01-4220	140 FD Overtime	\$ 36,000	\$ 51,192	\$ 40,000	\$ 40,000	\$ -
01-4220	141 FD Holiday Pay	\$ -	\$ -	\$ 17,520	\$ 17,520	\$ -
01-4220	190 FD Call Payroll	\$ 48,000	\$ 41,399	\$ 41,399	\$ 41,399	\$ -
01-4220	192 FD Part Time Coverage	\$ 78,260	\$ 102,587	\$ 77,040	\$ 77,040	\$ -
01-4220	195 FD Admin Assistant (1/3,1/3Office, 1/3We	\$ 15,527	\$ 10,804	\$ 10,351	\$ 10,351	\$ -
01-4220	198 FD Accrued Benefits	\$ 14,837	\$ 14,837	\$ -	\$ -	\$ -
01-4220	210 FD Health Ins	\$ 75,153	\$ 79,685	\$ 93,852	\$ 93,852	\$ -
01-4220	211 FD Disability	\$ 2,034	\$ 2,233	\$ 3,000	\$ 3,000	\$ -
01-4220	212 FD Life Insurance	\$ 535	\$ 461	\$ 550	\$ 550	\$ -
01-4220	220 FD FICA (.062)	\$ 9,711	\$ 9,895	\$ 7,985	\$ 7,985	\$ -
01-4220	225 FD Medicare (.0145)	\$ 6,999	\$ 7,108	\$ 6,664	\$ 6,664	\$ -
01-4220	230 FD Retirement (.1592)(.1605)	\$ 53,214	\$ 54,693	\$ 61,672	\$ 61,672	\$ -

2009 Budget Appropriations – Fire Department

Account class	Account Name	2008			2009			Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final			
01-4220	293 FD Uniforms	\$ 5,000	\$ 4,118	\$ 3,000	\$ 3,000			
01-4220	330 FD Ambulance Service Billing	\$ 12,000	\$ 10,912	\$ 13,200	\$ 13,200			
01-4220	341 FD Telephone	\$ 3,000	\$ 3,365	\$ 3,000	\$ 3,000			
01-4220	342 FD Pagers	\$ -	\$ -	\$ -	\$ -			
01-4220	343 FD Copier	\$ 1,572	\$ 734	\$ 800	\$ 800			
01-4220	345 FD Computer Exp	\$ 2,200	\$ 5,114	\$ 3,000	\$ 3,000			
01-4220	346 FD Cell phone	\$ 1,500	\$ 1,662	\$ 1,500	\$ 1,500			
01-4220	350 FD Medical Exp.	\$ 7,374	\$ 1,628	\$ 4,460	\$ 4,460			
01-4220	390 FD Alarm	\$ 2,500	\$ 3,496	\$ 7,500	\$ 7,500			
01-4220	391 FD Training	\$ 12,000	\$ 9,851	\$ 12,000	\$ 12,000			
01-4220	395 FD LRMFA	\$ 24,780	\$ 24,583	\$ 25,000	\$ 25,000			
01-4220	410 FD Electricity	\$ 5,000	\$ 5,817	\$ 5,000	\$ 5,000			
01-4220	411 FD Heating Oil	\$ 12,000	\$ 7,510	\$ 8,000	\$ 8,000			
01-4220	430 FD Maint./Repairs	\$ 2,200	\$ 4,808	\$ 1	\$ 1			
01-4220	431 FD Defibrillator Maint.	\$ 3,000	\$ 2,000	\$ 3,000	\$ 3,000			
01-4220	432 FD Station Maint.	\$ 8,500	\$ 3,607	\$ 3,000	\$ 3,000			
01-4220	433 FD Radio Equip/Repairs	\$ 2,000	\$ 1,185	\$ 1,500	\$ 1,500			
01-4220	434 FD SCBA Maint.	\$ 2,000	\$ 2,859	\$ 2,500	\$ 2,500			
01-4220	560 FD Dues/Subscriptions	\$ 950	\$ 1,014	\$ 1	\$ 1			
01-4220	561 FD Fire Codes & Standards	\$ 600	\$ 415	\$ 400	\$ 400			
01-4220	565 FD Public education	\$ 1,230	\$ 1,503	\$ 500	\$ 500			

2009 Budget Appropriations – Fire Department

Account class	Account Name	2008			2009			Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final			
01-4220	610 FD Supplies	\$ 2,500	\$ 2,855	\$ 2,500	\$ 2,500			
01-4220	620 FD Office Supplies	\$ 2,000	\$ 2,502	\$ 2,000	\$ 2,000			
01-4220	625 FD Postage	\$ 400	\$ 154	\$ 150	\$ 150			
01-4220	635 FD Gas & Diesel	\$ 8,000	\$ 7,114	\$ 7,000	\$ 7,000			
01-4220	660 FD 2002 Suburban	\$ 1,000	\$ 2,067	\$ 1,000	\$ 1,000			
01-4220	661 FD 1978 Seagraves Ladder	\$ 3,000	\$ 1,534	\$ 1,000	\$ 1,000			
01-4220	662 FD 2006 Engine Two	\$ 3,000	\$ 2,389	\$ 2,500	\$ 2,500			
01-4220	663 FD 1993 Rescue	\$ 4,500	\$ 4,958	\$ 2,000	\$ 2,000			
01-4220	664 FD 1990 Engine Four	\$ 4,000	\$ 2,260	\$ 2,500	\$ 2,500			
01-4220	665 FD 1997 ambulance	\$ 2,000	\$ 1,378	\$ 1,500	\$ 1,500			
01-4220	666 FD 2000 ambulance	\$ 2,000	\$ 2,178	\$ 2,000	\$ 2,000			
01-4220	667 FD Vehicle Maint & Small Engines	\$ 2,000	\$ 761	\$ 1,000	\$ 1,000			
01-4220	668 FD Tires	\$ 2,000	\$ 1,558	\$ 1,500	\$ 1,500			
01-4220	669 FD Rescue Boat Repair	\$ 350	\$ 178	\$ 1	\$ 1			
01-4220	680 FD Medical Supplies	\$ 5,000	\$ 2,995	\$ 3,000	\$ 3,000			
01-4220	681 FD Oxygen	\$ 2,500	\$ 2,334	\$ 2,500	\$ 2,500			
01-4220	810 FD Tools/Equipment	Moved to capita	\$ (55)	\$ -	\$ -			
01-4220	812 FD EMS Equipment	Moved to capita	\$ -	\$ -	\$ -			
01-4220	814 FD Protective Clothing	Moved to capita	\$ 138	\$ -	\$ -			
01-4220	816 FD Breathing App.	Moved to capita	\$ -	\$ -	\$ -			
01-4220	817 FD Radio equip	Moved to capita	\$ -	\$ -	\$ -			
TOTAL FIRE DEPT		\$ 783,993	\$ 783,923	\$ 812,067	\$ 812,067			

2009 Budget Appropriations – Forestry, Crossing Guards

Account class	Account Name	2008		2008		2009		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	MS2 Budget	Actual	BC Final	Selectmen	BC Final	Selectmen	
01-4230	190 FO Forestry Payroll	\$ 1,000	\$ 104	\$ 62	\$ 6	\$ 62	\$ 1	\$ 62	\$ 1	\$ -
01-4230	220 FO FICA	\$ 62	\$ 6	\$ 15	\$ 2	\$ 15	\$ 15	\$ 62	\$ 62	\$ -
01-4230	225 FO Medicare	\$ 15	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4230	250 FO Service Fee	\$ -	\$ -	\$ 1,000	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ -
01-4230	292 FO Protective Clothing	\$ 1,000	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ -
01-4230	430 FO Maint/Repairs	\$ 300	\$ 1	\$ 300	\$ 1	\$ 300	\$ 300	\$ 300	\$ 300	\$ -
01-4230	431 FO Maintenance/Repairs	\$ -	\$ 12	\$ 250	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ -
01-4230	610 FO Materials/Supplies	\$ 250	\$ -	\$ 250	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ -
01-4230	635 FO Gas	\$ 250	\$ -	\$ 1,000	\$ 1,974	\$ 200	\$ 200	\$ 200	\$ 200	\$ -
01-4230	661 FO Truck	\$ 1,000	\$ 1,974	\$ 1,974	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -
01-4230	810 FO New Equipment	\$ 1,000	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4230	812 FO Hose	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FORESTRY		\$ 5,877	\$ 2,400	\$ 880	\$ -					
01-4250	120 CG Crossing Guards (2)	\$ 7,875	\$ 10,631	\$ 7,875	\$ 7,875	\$ 7,875	\$ 7,875	\$ 7,875	\$ 7,875	\$ -
01-4250	220 CG FICA	\$ 488	\$ 659	\$ 512	\$ 512	\$ 512	\$ 512	\$ 512	\$ 512	\$ -
01-4250	225 CG Medicare	\$ 114	\$ 154	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ -
TOTAL CROSS GUARDS		\$ 8,477	\$ 11,444	\$ 8,501	\$ -					

2009 Budget Appropriations – Emergency Management

Account class	Account Name	2008		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	
01-4290	190 EM Emergency Management Director	\$ -	\$ -	\$ -	\$ -	\$ -
01-4290	191 EM Deputy Dir	\$ 500	\$ 500	\$ 1	\$ 1	\$ -
01-4290	220 EM FICA	\$ 31	\$ 31	\$ -	\$ -	\$ -
01-4290	225 EM Medicare	\$ 7	\$ 7	\$ -	\$ -	\$ -
01-4290	290 EM Travel/Meetings	\$ 1,000	\$ 1,000	\$ 1	\$ 1	\$ -
01-4290	342 EM Pager Service	\$ -	\$ -	\$ -	\$ -	\$ -
01-4290	660 EM Trailer Maint	\$ 500	\$ 288	\$ 250	\$ 250	\$ -
01-4290	661 EM Trailer Interior Fit Up Project	\$ 500	\$ 500	\$ -	\$ -	\$ -
01-4290	810 EM New Equipment	\$ 1,000	\$ 1,112	\$ -	\$ -	\$ -
01-4290	820 EM 911 Project	\$ -	\$ -	\$ -	\$ -	\$ -
01-4290	830 EM Community Emergency Response Team	\$ 500	\$ 1,261	\$ 1	\$ 1	\$ -
01-4290	840 EM Local Emergency Planning Project	\$ 250	\$ 189	\$ -	\$ -	\$ -
TOTAL EMERGENCY MGT		\$ 4,288	\$ 2,850	\$ 253	\$ 253	\$ -
TOTAL PUBLIC SAFETY		\$ 1,607,757	\$ 1,642,468	\$ 1,649,642	\$ 1,649,642	\$ -

2009 Budget Appropriations – Highway Department

Account class	Account Name	2008			2009			Difference Selection vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final			
01-4311	110 HD Superintendent	\$ 53,949	\$ 54,600	\$ 59,592	\$ 59,592			
01-4311	111 HD Shared Hwy. Equip Operator	\$ 7,761	\$ 7,761	\$ 7,959	\$ 7,959			
01-4311	112 HD Hwy. Equip Operator	\$ 31,317	\$ 31,317	\$ 34,356	\$ 34,356			
01-4311	113 HD Hwy. Equip Operator	\$ 35,509	\$ 35,517	\$ 38,459	\$ 38,459			
01-4311	115 HD Equip Operators (2.3)			\$ -	\$ -			
01-4311	117 HD Foreman	\$ 41,768	\$ 41,809	\$ 45,562	\$ 45,562			
01-4311	120 HD P/T Operators	\$ 1,000	\$ 5,476	\$ 4,500	\$ 4,500			
01-4311	140 HD Overtime	\$ 18,000	\$ 22,932	\$ 20,000	\$ 20,000			
01-4311	142 HD Call Pay	\$ 3,900	\$ 3,825	\$ 3,900	\$ 3,900			
01-4311	210 HD Health Insurance (ER*.3)	\$ 55,725	\$ 56,777	\$ 67,325	\$ 67,325			
01-4311	211 HD Disability	\$ 1,437	\$ 1,789	\$ 1,750	\$ 1,750			
01-4311	212 HD Life Insurance	\$ 284	\$ 282	\$ 275	\$ 275			
01-4311	220 HD FICA (.062)	\$ 11,979	\$ 12,175	\$ 13,288	\$ 13,288			
01-4311	225 HD Medicare (.0145)	\$ 2,801	\$ 2,847	\$ 3,108	\$ 3,108			
01-4311	230 HD Retirement (.0874)	\$ 16,799	\$ 16,975	\$ 19,107	\$ 19,107			
01-4311	250 HD Drug & Alcohol testing	\$ 617	\$ -	\$ 700	\$ 700			
01-4311	292 HD Uniforms	\$ 4,100	\$ 6,234	\$ 4,500	\$ 4,500			
01-4311	341 HD Telephone	\$ 800	\$ 1,029	\$ 1,000	\$ 1,000			
01-4311	342 HD Pagers	\$ -	\$ -	\$ -	\$ -			
01-4311	343 HD Computer Maintenance	\$ 500	\$ -	\$ 1	\$ 1			
01-4311	346 HD Cell phone	\$ 1,080	\$ 984	\$ 1,000	\$ 1,000			

2009 Budget Appropriations – Highway Department

Account class	Account Name	2008 Budget	2008 Actual	2009 Selectmen	2009 BC Final	2009	Difference Selectmen vs. Budget
01-4311	350 HD Contracted Plowing Service	\$ 2,000	\$ 600	\$ 350	\$ 350	\$ 350	\$ -
01-4311	390 HD Tree Removal	\$ 2,000	\$ 700	\$ 500	\$ 500	\$ 500	\$ -
01-4311	391 HD Training	\$ 500	\$ -	\$ 1	\$ 1	\$ 1	\$ -
01-4311	392 HD Line Painting	\$ 1,500	\$ 851	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
01-4311	410 HD Electricity	\$ 3,000	\$ 3,099	\$ 3,500	\$ 3,500	\$ 3,500	\$ -
01-4311	411 HD Heating Oil	\$ 1,500	\$ -	\$ 1	\$ 1	\$ 1	\$ -
01-4311	430 HD Maint/Repairs	\$ 1,000	\$ 371	\$ 1	\$ 1	\$ 1	\$ -
01-4311	431 HD Building Maint.	\$ 2,500	\$ 3,857	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
01-4311	432 HD Snowplow/Sander Maint	\$ 5,000	\$ 8,179	\$ 6,000	\$ 6,000	\$ 6,000	\$ -
01-4311	433 HD Radio Maint/Repair	\$ 1,500	\$ -	\$ 1	\$ 1	\$ 1	\$ -
01-4311	550 HD Printing	\$ 200	\$ 141	\$ 150	\$ 150	\$ 150	\$ -
01-4311	560 HD Meetings/Memberships	\$ 200	\$ 440	\$ 1	\$ 1	\$ 1	\$ -
01-4311	570 HD Equipment Hire	\$ 4,000	\$ -	\$ 1	\$ 1	\$ 1	\$ -
01-4311	571 HD Mowing	\$ 4,000	\$ -	\$ 1	\$ 1	\$ 1	\$ -
01-4311	610 HD Materials/Supplies	\$ 14,000	\$ 10,366	\$ 13,000	\$ 13,000	\$ 13,000	\$ -
01-4311	631 HD Sidewalks	\$ 10,000	\$ 12,100	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
01-4311	635 HD Gas/Oil	\$ 28,500	\$ 47,851	\$ 34,000	\$ 34,000	\$ 34,000	\$ -
01-4311	660 HD 2003 F550 1 Ton Truck	\$ 1,500	\$ 2,623	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
01-4311	661 HD 1996 Backhoe	\$ 2,500	\$ 15,721	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
01-4311	662 HD John Deere 955 Tractor	\$ 500	\$ 1,439	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
01-4311	663 HD 1998 4900 Dump Truck	\$ 3,000	\$ 4,959	\$ 5,000	\$ 5,000	\$ 5,000	\$ -

2009 Budget Appropriations – Highway Department

Account class	Account Name	2008		2009		Difference	
		MS2 Budget	Actual	Selectmen	BC Final	Selectmen vs. Budget	
01-4311	665 HD 2008 Freightliner Dump Truck	\$ 2,500	\$ -	\$ 500	\$ 500	\$ -	\$ -
01-4311	666 HD 2001 Front End Loader	\$ 1,500	\$ 1,323	\$ 5,000	\$ 5,000	\$ -	\$ -
01-4311	667 HD 450E Grader	\$ 1,500	\$ 362	\$ 2,500	\$ 2,500	\$ -	\$ -
01-4311	668 HD 2001 Dump Truck	\$ 3,000	\$ 6,006	\$ 1,500	\$ 1,500	\$ -	\$ -
01-4311	669 HD 2001 1 Ton Truck	\$ 2,500	\$ 2,083	\$ 2,500	\$ 2,500	\$ -	\$ -
01-4311	670 HD Sweeper	\$ 1,200	\$ 437	\$ 500	\$ 500	\$ -	\$ -
01-4311	671 HD Vacuum Truck	\$ 12,000	\$ 13,803	\$ 5,000	\$ 5,000	\$ -	\$ -
01-4311	672 HD 2008 F550	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ -
01-4311	680 HD Street Signs	\$ 1,500	\$ 2,491	\$ 1,200	\$ 1,200	\$ -	\$ -
01-4311	681 HD Catch Basins	\$ 2,500	\$ 372	\$ 2,000	\$ 2,000	\$ -	\$ -
01-4311	682 HD Sand/Gravel	\$ 20,000	\$ 22,180	\$ 20,000	\$ 20,000	\$ -	\$ -
01-4311	684 HD Cold Patch	\$ 1,550	\$ 2,709	\$ 3,000	\$ 3,000	\$ -	\$ -
01-4311	685 HD Hot Patch/Shim	\$ 2,500	\$ 825	\$ 2,500	\$ 2,500	\$ -	\$ -
01-4311	693 HD Salt	\$ 25,000	\$ 45,054	\$ 32,500	\$ 32,500	\$ -	\$ -
01-4311	695 HD Guard Rail replacement	\$ 7,350	\$ 80	\$ 1	\$ 1	\$ -	\$ -
01-4311	810 HD New Equipment	\$ 1,500	\$ 257	\$ 1	\$ 1	\$ -	\$ -
01-4311	820 HD Miscellaneous (physicals)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4311	830 HD Safety Equipment	\$ 1,000	\$ 1,187	\$ 1,000	\$ 1,000	\$ -	\$ -
01-4311	930 HD Accrued Benefits	\$ 8,431	\$ 8,431	\$ 1	\$ 1	\$ -	\$ -
01-4311	940 HD Environmental	\$ 500	\$ -	\$ 250	\$ 250	\$ -	\$ -
01-4311	941 HD Engineering study/implementation	\$ 5,000	\$ 2,667	\$ 1,250	\$ 1,250	\$ -	\$ -
TOTAL HIGHWAY DEPT		\$ 479,756	\$ 525,893	\$ 490,092	\$ 490,092	\$ -	\$ -

2009 Budget Appropriations – Highway Projects, Streets/ Bridges

Account class	Account Name	2008 MS2 Budget	2008 Actual	2009 Selectmen	2009 BC Final	Difference Selectmen vs. Budget
01-4312	360 HP Drainage Projects	\$ 5,000	\$ 6,677	\$ 3,000	\$ 3,000	\$ -
01-4312	390 HP Resurfacing Roads	\$ 231,922	\$ 235,817	\$ 50,000	\$ 50,000	\$ -
01-4312	391 HP Sidewalks/road reclamation (bike path	\$ 24,927	\$ -	\$ 1	\$ 1	\$ -
01-4312	392 HP Road Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY PROJ		\$ 261,849	\$ 242,494	\$ 53,001	\$ 53,001	\$ -
01-4319	410 ST Street Lighting	\$ 40,000	\$ 47,815	\$ 40,000	\$ 40,000	\$ -
01-4319	411 ST Street Lighting - Fixtures	\$ -	\$ -	\$ 1	\$ 1	\$ -
01-4319	430 ST Bridges	\$ 1,800	\$ 1,443	\$ -	\$ -	\$ -
01-4319	440 ST Parking Lot Rental	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL STREETS/BRIDGES		\$ 41,800	\$ 49,258	\$ 40,001	\$ 40,001	\$ -

2009 Budget Appropriations – Rubbish, Fire Betterment

Account class	Account Name	2008		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	
01-4324	120 SW Attendants (4)	\$ 31,644	\$ 30,611	\$ 38,068	\$ 38,068	\$ -
01-4324	220 SW FICA	\$ 1,962	\$ 1,897	\$ 2,360	\$ 2,360	\$ -
01-4324	225 SW Medicare	\$ 459	\$ 444	\$ 552	\$ 552	\$ -
01-4324	292 SW Uniforms	\$ 357	\$ -	\$ 1	\$ 1	\$ -
01-4324	341 SW Telephone	\$ -	\$ -	\$ -	\$ -	\$ -
01-4324	362 SW C & D Demolition	\$ 27,792	\$ 16,097	\$ 15,000	\$ 15,000	\$ -
01-4324	363 SW Shingles/Tires	\$ 1,500	\$ -	\$ 1	\$ 1	\$ -
01-4324	364 SW Recycling/Metals	\$ 1,500	\$ 380	\$ 400	\$ 400	\$ -
01-4324	365 SW Haz. Waste Disposal	\$ 4,500	\$ 2,874	\$ 3,000	\$ 3,000	\$ -
01-4324	366 SW CRSW Coop	\$ 135,300	\$ 136,160	\$ 128,520	\$ 128,520	\$ -
01-4324	367 SW Hauling Service	\$ 28,156	\$ 28,258	\$ 25,000	\$ 25,000	\$ -
01-4324	368 SW Container Rental	\$ 500	\$ 1,200	\$ 500	\$ 500	\$ -
01-4324	410 SW Electricity	\$ 600	\$ 802	\$ 700	\$ 700	\$ -
01-4324	550 SW Printing	\$ 500	\$ 1,041	\$ 500	\$ 500	\$ -
01-4324	560 SW Meetings/Memberships	\$ 350	\$ 350	\$ 350	\$ 350	\$ -
01-4324	610 SW Materials/Supplies	\$ 500	\$ 439	\$ 350	\$ 350	\$ -
01-4324	630 SW Maintenance/Repairs	\$ 2,500	\$ 2,660	\$ 1	\$ 1	\$ -
01-4324	810 SW New Equipment	\$ 500	\$ 8,430	\$ 1	\$ 1	\$ -
TOTAL RUBBISH DISPOSAL		\$ 238,620	\$ 231,643	\$ 215,304	\$ 215,304	\$ -
01-4327	413 Fire Betterment	\$ 10,000	\$ 10,000	\$ 1	\$ 1	\$ -
TOTAL FIRE BETTERMENT		\$ 10,000	\$ 10,000	\$ 1	\$ 1	\$ -
TOTAL PUBLIC WORKS		\$ 1,032,025	\$ 1,059,288	\$ 798,399	\$ 798,399	\$ -

2009 Budget Appropriations – Health, Health Agencies

Account class	Account Name	2008		2009		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final			
01-4411	120 HE Health Officer	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -	
01-4411	191 HE Assistant Health Officer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-4411	220 HE Health FICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-4411	225 HE Health Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-4411	230 HE Health Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-4411	690 HE Health Officers Expenses	\$ 200	\$ 55	\$ 55	\$ 55	\$ -	\$ -	
	***TOTAL** HEALTH	\$ 200	\$ 55	\$ 55	\$ 55	\$ 1	\$ 1	
01-4414	390 Animal Welfare	\$ 5,900	\$ 5,900	\$ 6,900	\$ 6,900	\$ 6,900	\$ 6,900	
	***TOTAL** ANIMAL WELFARE	\$ 5,900	\$ 5,900	\$ 6,900	\$ 6,900	\$ 6,900	\$ 6,900	
01-4415	350 HA NANA	\$ 23,125	\$ 23,125	\$ 27,500	\$ 27,500	\$ -	\$ -	
01-4415	352 HA Plymouth Regional Clinic	\$ 1,000	\$ 1,000	\$ 1	\$ 1	\$ -	\$ -	
01-4415	354 HA NH Association for the Blind	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-4415	356 HA American Red Cross	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	***TOTAL** HEALTH AGENCIES	\$ 24,125	\$ 24,125	\$ 27,501	\$ 27,501	\$ 27,501	\$ 27,501	

2009 Budget Appropriations – Welfare Administration, Welfare Services

Account class	Account Name	2008		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	
01-4441	120 Wel Officer (1/3, 1/3 Office, 1/3 Fire)	\$ 14,261	\$ 14,261	\$ 10,351	\$ 10,351	\$ -
01-4441	220 Wel FICA	\$ 884	\$ 884	\$ 642	\$ 642	\$ -
01-4441	225 Wel Medicare	\$ 207	\$ 207	\$ 150	\$ 150	\$ -
01-4441	230 Wel Retirement	\$ -	\$ -	\$ -	\$ -	\$ -
01-4441	341 Wel Telephone	\$ 600	\$ 433	\$ 500	\$ 500	\$ -
01-4441	342 Wel Travel	\$ 500	\$ 6	\$ 1	\$ 1	\$ -
01-4441	346 WEL Cell Phone	\$ 600	\$ 650	\$ 600	\$ 600	\$ -
01-4441	560 Wel Meetings/Memberships	\$ 200	\$ 429	\$ 1	\$ 1	\$ -
01-4441	620 Wel Office Supplies	\$ 200	\$ 280	\$ 1	\$ 1	\$ -
TOTAL** WELFARE ADMIN		\$ 17,451	\$ 17,150	\$ 12,246	\$ 12,246	\$ -
01-4445	291 Wel Food	\$ 500	\$ 29	\$ 100	\$ 100	\$ -
01-4445	350 Wel Medical	\$ 800	\$ 407	\$ 500	\$ 500	\$ -
01-4445	410 Wel Electricity	\$ 5,000	\$ 706	\$ 2,500	\$ 2,500	\$ -
01-4445	411 Wel Fuel	\$ 7,500	\$ 5,857	\$ 7,500	\$ 7,500	\$ -
01-4445	440 Wel Rent	\$ 42,000	\$ 21,368	\$ 32,500	\$ 32,500	\$ -
01-4445	810 Wel Burials	\$ -	\$ -	\$ -	\$ -	\$ -
01-4445	820 Wel Expenses NOC/misc.	\$ 1,500	\$ 20	\$ 1,500	\$ 1,500	\$ -
TOTAL WELFARE SERVICES		\$ 57,300	\$ 28,386	\$ 44,600	\$ 44,600	\$ -

2009 Budget Appropriations – Recreation, Beaches, Kelley Park

Account class	Account Name	2008	2008	2009	2009	Difference
		MS2 Budget	Actual	Selectmen	BC Final	Selectmen vs. Budget
01-4520	650 REC X-Christmas Lights/Decorations	\$ 250	\$ 45	\$ 1	\$ 1	\$ -
01-4520	890 REC Bristol Comm. Center (ITCC)	\$ 97,748	\$ 97,748	\$ 97,748	\$ 97,748	\$ -
	TOTAL RECREATION	\$ 97,998	\$ 97,793	\$ 97,749	\$ 97,749	\$ -
01-4521	120 BE Beach Attendants	\$ 11,000	\$ 10,059	\$ 10,000	\$ 10,000	\$ -
01-4521	220 BE FICA	\$ 682	\$ 624	\$ 682	\$ 682	\$ -
01-4521	225 BE Medicare	\$ 160	\$ 146	\$ 160	\$ 160	\$ -
01-4521	292 BE Uniforms	\$ 200	\$ -	\$ 200	\$ 200	\$ -
01-4521	346 BE Cell Phone	\$ -	\$ -	\$ -	\$ -	\$ -
01-4521	412 BE Water Testing	\$ 150	\$ 520	\$ 250	\$ 250	\$ -
01-4521	413 BE Chemical Toilets	\$ 2,250	\$ 2,940	\$ 3,000	\$ 3,000	\$ -
01-4521	430 BE Beach Improvements	\$ 850	\$ -	\$ 1	\$ 1	\$ -
01-4521	431 BE Avery Crouse Improvements	\$ 500	\$ -	\$ 1	\$ 1	\$ -
01-4521	550 BE Printing	\$ 600	\$ 281	\$ 100	\$ 100	\$ -
01-4521	610 BE Materials/Supplies	\$ 250	\$ 141	\$ 100	\$ 100	\$ -
01-4521	611 BE Ropes/Floats	\$ 800	\$ -	\$ -	\$ -	\$ -
	TOTAL BEACHES	\$ 17,442	\$ 14,710	\$ 14,494	\$ 14,494	\$ -
01-4522	120 KP Part Time attendant	\$ 13,936	\$ 1,827	\$ 6,500	\$ 6,500	\$ -
01-4522	220 KP FICA	\$ 864	\$ 113	\$ 841	\$ 841	\$ -
01-4522	225 KP Medicare	\$ 202	\$ 27	\$ 197	\$ 197	\$ -
01-4522	341 KP Telephone	\$ 400	\$ 380	\$ 1	\$ 1	\$ -
01-4522	410 KP Electricity	\$ 2,700	\$ 2,727	\$ 2,500	\$ 2,500	\$ -
01-4522	430 KP Maint/Repairs	\$ 8,206	\$ 4,354	\$ 2,000	\$ 2,000	\$ -
01-4522	610 KP Materials/Supplies	\$ 2,610	\$ 902	\$ 1,200	\$ 1,200	\$ -
01-4522	820 KP Master Plan (rev. from trust funds)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
	TOTAL KELLEY PARK	\$ 53,918	\$ 35,330	\$ 38,239	\$ 38,239	\$ -

2009 Budget Appropriations – Library

Account class	Account Name	2008			2009			Difference	
		MS2 Budget	Actual	Selectmen	BC Final	Selectmen	vs. Budget		
01-4550	190 Lib Librarian	\$ 22,386	\$ 19,946	\$ 23,978	\$ 23,978	\$ 23,978	\$ -		
01-4550	191 Lib P/T Assistants	\$ 37,903	\$ 37,335	\$ 40,578	\$ 40,578	\$ 40,578	\$ -		
01-4550	193 Lib Maint.	\$ 2,400	\$ 2,575	\$ 1,219	\$ 1,219	\$ 1,219	\$ -		
01-4550	220 Lib FICA	\$ 3,886	\$ 3,707	\$ 4,140	\$ 4,140	\$ 4,140	\$ -		
01-4550	225 Lib Medicare	\$ 909	\$ 867	\$ 968	\$ 968	\$ 968	\$ -		
01-4550	240 Lib Professional Development	\$ 300	\$ 165	\$ 100	\$ 100	\$ 100	\$ -		
01-4550	341 Lib Telephone	\$ 1,200	\$ 934	\$ 1,000	\$ 1,000	\$ 1,000	\$ -		
01-4550	342 Lib computer support	\$ 2,600	\$ 2,215	\$ 2,600	\$ 2,600	\$ 2,600	\$ -		
01-4550	343 Lib Copier	\$ 1,700	\$ 1,656	\$ 1,700	\$ 1,700	\$ 1,700	\$ -		
01-4550	390 Lib Security	\$ 300	\$ 383	\$ 300	\$ 300	\$ 300	\$ -		
01-4550	410 Lib Electricity	\$ 2,100	\$ 2,194	\$ 2,100	\$ 2,100	\$ 2,100	\$ -		
01-4550	411 Lib Heating Oil	\$ 3,400	\$ 3,022	\$ 3,100	\$ 3,100	\$ 3,100	\$ -		
01-4550	430 Lib Maint/Repairs	\$ 1,500	\$ 2,328	\$ 1,000	\$ 1,000	\$ 1,000	\$ -		
01-4550	431 Lib Custodian	\$ 500	\$ 712	\$ 2,478	\$ 2,478	\$ 2,478	\$ -		
01-4550	560 Lib Meetings/Memberships	\$ 350	\$ 470	\$ 1	\$ 1	\$ 1	\$ -		
01-4550	620 Lib Office supplies	\$ 1,200	\$ 1,051	\$ 1,000	\$ 1,000	\$ 1,000	\$ -		
01-4550	640 Lib Custodial Supplies	\$ 500	\$ 534	\$ 410	\$ 410	\$ 410	\$ -		
01-4550	670 Lib Books	\$ 14,000	\$ 13,711	\$ 14,000	\$ 14,000	\$ 14,000	\$ -		
01-4550	671 Lib Magazines	\$ 1,500	\$ 1,708	\$ 1,125	\$ 1,125	\$ 1,125	\$ -		
01-4550	672 Lib Video	\$ 500	\$ 966	\$ 500	\$ 500	\$ 500	\$ -		
01-4550	673 Lib Passes	\$ 500	\$ 350	\$ 300	\$ 300	\$ 300	\$ -		
01-4550	674 Lib Programs	\$ 2,000	\$ 1,722	\$ 2,000	\$ 2,000	\$ 2,000	\$ -		
01-4550	810 Lib New Equipment	\$ 2,500	\$ 2,506	\$ 1	\$ 1	\$ 1	\$ -		
TOTAL LIBRARY		\$ 104,114	\$ 101,059	\$ 104,598	\$ 104,598	\$ 104,598	\$ 104,598		

2009 Budget Appropriations –

Patriotic, Conservation Commission, Historic District Commission

Account class	Account Name	2008 MS2 Budget	2008 Actual	2009 Selectmen	2009 BC Final	Difference Selectmen vs. Budget
01-4583	120 PAT Special Events Coordinator	\$ 16,790	\$ 3,473	\$ 5,720	\$ 5,720	\$ -
01-4583	880 PAT Old Home Day	\$ 6,000	\$ 4,154	\$ 3,000	\$ 3,000	\$ -
01-4583	885 PAT Summer concert Series	\$ 9,700	\$ 9,792	\$ 1	\$ 1	\$ -
01-4583	890 PAT Patriotic Purposes	\$ -	\$ -	\$ -	\$ -	\$ -
01-4583	891 PAT Outside details	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PATRIOTIC		\$ 32,490	\$ 17,419	\$ 11,721	\$ 11,721	\$ -
01-4611	390 Con Services/Scholarship	\$ -	\$ -	\$ 245	\$ 245	\$ -
01-4611	412 Con Water Testing	\$ 245	\$ 295	\$ 250	\$ 250	\$ -
01-4611	560 Con Meetings/Memberships	\$ 400	\$ -	\$ 1	\$ 1	\$ -
01-4611	610 Con Materials/Supplies	\$ 275	\$ -	\$ -	\$ -	\$ -
01-4611	690 Con Misc Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CONS. COMMISSION		\$ 920	\$ 295	\$ 496	\$ 496	\$ -
01-4612	120 HDC Historic District Commission Secreta	\$ 2,400	\$ 1,564	\$ 1,500	\$ 1,500	\$ -
01-4612	220 HDC FICA	\$ 149	\$ 97	\$ 99	\$ 99	\$ -
01-4612	225 HDC Medicare	\$ 35	\$ 23	\$ 23	\$ 23	\$ -
01-4612	550 HDC Advertising	\$ 500	\$ 666	\$ 211	\$ 211	\$ -
01-4612	620 HDC Office Supplies	\$ 510	\$ 120	\$ 89	\$ 89	\$ -
01-4612	621 HDC Meetings/training	\$ 200	\$ 89	\$ 1	\$ 1	\$ -
01-4612	625 HDC Postage	\$ 200	\$ 42	\$ 42	\$ 42	\$ -
"TOTAL Historic District Commission"		\$ 3,994	\$ 2,601	\$ 1,965	\$ 1,965	\$ -

2009 Budget Appropriations – Social Services, Principal and Interest Long-Term Debt

Account class	Account Name	2008		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	
01-4652	570 Tri-Co Community Action	\$ 2,800	\$ 2,800	\$ 2,000	\$ 2,000	-
01-4652	571 Grafton County Senior Citizens Council	\$ 8,500	\$ 8,500	\$ 8,000	\$ 8,000	-
01-4652	572 LR Community Service C.	\$ -	\$ -	\$ -	\$ -	-
01-4652	573 Voices Against Violence	\$ 2,175	\$ -	\$ 2,000	\$ 2,000	-
01-4652	574 PB Youth/Family Services	\$ -	\$ -	\$ -	\$ -	-
01-4652	575 GENESIS	\$ 3,969	\$ 3,969	\$ 2,000	\$ 2,000	-
01-4652	576 ACORN	\$ -	\$ -	\$ -	\$ -	-
01-4652	577 CADY	\$ -	\$ -	\$ 500	\$ 500	\$ -
01-4652	578 Mid State Health	\$ -	\$ -	\$ -	\$ -	-
TOTAL SOCIAL SERVICES		\$ 17,444	\$ 15,269	\$ 14,500	\$ 14,500	\$ -
TOTAL PUBLIC SERVICES		\$ 433,295	\$ 360,092	\$ 375,010	\$ 375,010	\$ -
01-4711	731 DB Wastewater Chlor/dechlor SEW-245	\$ 4,076	\$ 4,076	\$ 4,249	\$ 4,249	\$ -
01-4711	985 DB Rte 104 Bridge Project. Prin.	\$ -	\$ -	\$ -	\$ -	\$ -
01-4711	986 DB Fire Truck	\$ 41,032	\$ 42,770	\$ -	\$ -	\$ -
01-4711	987 DB Borough Road Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
01-4711	988 DB Ambulance (2006 purchase)	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -
01-4711	989 DB Central Street bond Payment	\$ 63,315	\$ 23,684	\$ 47,368	\$ 47,368	\$ -
01-4711	990 DB USDA rural dev. loan (w/s)	\$ 24,990	\$ -	\$ -	\$ -	\$ -
01-4711	991 DB Dump Truck (Freightliner) Daimler Lo	\$ -	\$ -	\$ 56,076	\$ 56,076	\$ -
01-4711	992 DB Fire Truck - Ladder	\$ -	\$ -	\$ 66,655	\$ 66,655	\$ -
TOTAL PRINCIPAL L/T DEBT		\$ 173,413	\$ 110,529	\$ 174,348	\$ 174,348	\$ -

2009 Budget Appropriations – Interest Long-Term Debt, Tax

Account class	Account Name	2008		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	
01-4712	731 INT Wastewater Chlorination/dechlorinatio	\$ 7,919	\$ 7,919	\$ 7,746	\$ 7,746	\$ -
01-4712	985 INT Rte 104 Bridge Project. Prin.	\$ -	\$ -	\$ -	\$ -	\$ -
01-4712	986 INT Fire Truck interest	\$ 893	\$ 1,576	\$ -	\$ -	\$ -
01-4712	987 INT Borough Road Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
01-4712	988 INT Ambulance (2006 purchase)	\$ 1,896	\$ 1,875	\$ -	\$ -	\$ -
01-4712	989 INT Central Street Bond Interest	\$ -	\$ -	\$ 17,076	\$ 17,076	\$ -
01-4712	990 INT USDA rural dev. loan (w/s)	\$ -	\$ -	\$ -	\$ -	\$ -
01-4712	991 INT Dump Truck (Freightliner) Daimler Lo	\$ -	\$ -	\$ 2,619	\$ 2,619	\$ -
01-4712	992 INT Fire Truck - Ladder	\$ -	\$ -	\$ 27,057	\$ 27,057	\$ -
TOTAL INTEREST L/T DEBT		\$ 10,709	\$ 11,371	\$ 54,498	\$ 54,498	\$ -
01-4723	830 INT TAN Interest	\$ 1	\$ 7,055	\$ 5,000	\$ 5,000	\$ -
01-4723	835 INT Bond Anticipation Note Interest	\$ -	\$ 2,833	\$ -	\$ -	\$ -
TOTAL TAX		\$ 1	\$ 9,888	\$ 5,000	\$ 5,000	\$ -
TOTAL DEBT SERVICE		\$ 184,123	\$ 131,788	\$ 233,847	\$ 233,847	\$ -

2009 Budget Appropriations – Capital Projects

Account class	Account Name	MS2 Budget	2008 Actual	2009 Selectmen	2009 BC Final	2009 Difference Selectmen vs. Budget
01-4901	720 CP Borough Road Bridge (town match 11)	\$ -	\$ -	\$ 682,500	\$ 682,500	\$ -
01-4901	721 CP Revaluation	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	722 CP Multi-use Path	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	723 CP Fire Station	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	726 CP Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	727 CP Prelim Design Sewer to the lake project	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	730 CP Waster Water Plant Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	733 CP Study Sewer to Lake-seek funding	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	734 CP Purchase property	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	735 CP Bridge Study (Central Street Bridge)	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	731 CP Wastewater Chlorination/dechlorination	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	732 CP Library Expansion and renovations/re	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	736 CP Police Building Study	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	737 CP Central Street Bridge Construction(ac	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
01-4901	764 CP Sewer Bond Payment	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	765 CP Town Inventory-GASB 34	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -
01-4901	766 CP Smith River Erosion project (town ma	\$ 245,000	\$ 245,000	\$ -	\$ -	\$ -
01-4901	767 CP Fire Station Parking lot	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	768 CP Transfer station plan/improvements	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
01-4901	769 CP Police Building & Historic Town Hall pr	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	770 CP Fiscal year change (bond)	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	771 CP Downtown Improvements plan	\$ -	\$ -	\$ -	\$ -	\$ -
01-4901	772 CP Library building improvements	\$ 30,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ -
01-4901	773 CP Kelley Park Improvements	\$ -	\$ -	\$ 1	\$ 1	\$ -
01-4901	774 CP Town Office Roof	\$ -	\$ -	\$ 1	\$ 1	\$ -
TOTAL CAPITAL PROJECTS		\$ 412,000	\$ 412,000	\$ 707,502	\$ 707,502	\$ -

2009 Budget Appropriations – Capital Equipment

Account class	Account Name	2008		2009		2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	BC Selectmen	BC Final	BC Selectmen	BC Final	
01-4902	750 CE Police-Radar Trailer (50/50 grant)	\$ 14,000	\$ 6,487	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	755 CE Fire-Energy Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	758 CE Fire-Radio Equipment	\$ 10,540	\$ 10,548	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	759 CE Protective Clothing-Fire	\$ 10,650	\$ 9,850	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	760 CE Police Cruiser	\$ 28,000	\$ 27,564	\$ 1	\$ 1	\$ -	\$ -	\$ -
01-4902	761 CE Highway 1-ton Truck	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -
01-4902	762 CE Sewer to the lake 2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	762 CE Water collection system	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	763 CE Police Computer System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	764 CE Highway Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	766 CE Ambulance Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	766 CE Tools and Equip-Fire new purchase	\$ 11,100	\$ 7,928	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	767 CE FD Pumper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	768 CE FD Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	765 CE Ladder truck replacement-fire (lease f	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	769 CE Tools and Equip-EMS new purchase	\$ 3,000	\$ 2,441	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	770 CE Ballot Counting Machine	\$ 7,380	\$ 7,188	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	771 CE Highway-6 wheeler truck (Payment 1	\$ 62,500	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	772 CE Police-Building contingency (storage f	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	773 CE Police-Video equipment for cars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	774 CE Fire Breathing apparatus	\$ 21,000	\$ 19,980	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	775 CE Kelly park tractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4902	776 CE Fire Equipment Upgrade	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
01-4902	777 CE Communications Upgrade	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ -
CAPITAL EQUIPMENT		\$ 168,170	\$ 154,487	\$ 70,002				

2009 Budget Appropriations – Capital Projects

Account class	Account Name	2008			2009			Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final			
01-4909	720 OCO Grant	\$ -	\$ 7,822	\$ -	\$ -			\$ -
01-4909	721 OCO DES Study	\$ -	\$ -	\$ -	\$ -			\$ -
01-4909	730 OCO Wastewater - Design & Construction	\$ -	\$ -	\$ -	\$ -			\$ -
01-4909	731 OCO Wastewater - Chlorin/Dechlorin	\$ -	\$ -	\$ -	\$ -			\$ -
TOTAL OTHER CAP OUTLAY		\$ -	\$ 7,822	\$ -	\$ -			\$ -
01-4915								
01-4915	700 Fire Equipment capital reserve	\$ -	\$ -	\$ -	\$ -			\$ -
01-4915	705 W/S reserve for new tank	\$ -	\$ -	\$ -	\$ -			\$ -
01-4915	710 Sewer to Lake reserve	\$ 15,000	\$ -	\$ -	\$ -			\$ -
TOTAL CAPITAL RESERVES		\$ 15,000	\$ -	\$ -	\$ -			\$ -
TOTAL CAPITAL EXPEND		\$ 595,170	\$ 574,309	\$ 777,504	\$ 777,504			\$ -
GEN. FUND	***TOTAL*** BUDGET TOTAL	\$ 4,784,218	\$ 4,644,135	\$ 4,728,068	\$ 4,728,068			\$ -

2009 Budget Appropriations – Water & Sewer

Account class	Account Name	2008	2008	2008	2009	2009	Difference Selectionmen vs. Budget
		MS2 Budget	Actual	Actual	BC Final	BC Final	
SEWER							
05-4324	905 SEW TRAN Enterprise Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4324	900 SEW TRAN Surplus Transfer to Cap Res	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1	\$ 1	\$ -
	**TOTAL SW SURPLUS TRANS	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1	\$ 1	\$ -
05-4325	901 SEW CAP Line Cleaning Unit - Rodder	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4325	903 SEW CAP Transfer Switch Ctrl. S1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4325	905 SEW CAP Reed Bed Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4325	910 SEW CAP Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4325	906 SEW CAP Truck (offset by capital reserve)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4325	915 SEW CAP Outlay / Meter Software Upgra	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -
05-4325	920 SEW CAP Outlay / Backhoe	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
05-4325	925 SEW CAP Outlay (Garage)	\$ 30,000	\$ 30,000	\$ 30,000	\$ 3,000	\$ 3,000	\$ -
	**TOTAL SEW CAP PROJECTS	\$ 52,500	\$ 32,500	\$ 32,500	\$ 3,000	\$ 3,000	\$ -
05-4326	110 Sew Superintendent (33.3%)	\$ 17,960	\$ 18,071	\$ 19,893	\$ 19,893	\$ 19,893	\$ -
05-4326	113 Sew Chief Operator (75%)	\$ 27,189	\$ 27,262	\$ 27,983	\$ 27,983	\$ 27,983	\$ -
05-4326	114 Sew Shared Laborer (1/3)	\$ 7,760	\$ 7,756	\$ 7,725	\$ 7,725	\$ 7,725	\$ -
05-4326	115 Sew/Wat Operator (25%)	\$ 8,136	\$ 8,197	\$ 8,368	\$ 8,368	\$ 8,368	\$ -
05-4326	116 Sew Operator 2 (75%)	\$ 21,624	\$ 21,624	\$ 22,250	\$ 22,250	\$ 22,250	\$ -
05-4326	117 Sew Office Manager (33%)	\$ 12,083	\$ 14,024	\$ 12,424	\$ 12,424	\$ 12,424	\$ -
05-4326	118 Sew Town Mgr Fee (Reimb General fund)	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ -
05-4326	130 Sew Treasurer	\$ 538	\$ 538	\$ 538	\$ 538	\$ 538	\$ -
05-4326	131 Sew Clerk of Works	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
05-4326	140 Sew Overtime	\$ 5,700	\$ 6,821	\$ 5,853	\$ 5,853	\$ 5,853	\$ -
05-4326	141 Sew Part-time Help	\$ 200	\$ -	\$ 1	\$ 1	\$ 1	\$ -
05-4326	142 Sew On call comp	\$ 1,957	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ -
05-4326	188 Sew Accrued Benefits	\$ 4,511	\$ 4,511	\$ 1,101	\$ 1,101	\$ 1,101	\$ -
05-4326	199 Sew-Wage Adjustment-Certifications	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -
05-4326	200 Sewer pay Classification Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4326	210 Sew Health Ins.	\$ 22,109	\$ 21,501	\$ 24,069	\$ 24,069	\$ 24,069	\$ -
05-4326	211 Sew Disability	\$ 930	\$ 914	\$ 980	\$ 980	\$ 980	\$ -
05-4326	212 Sew Life Insurance	\$ 186	\$ 170	\$ 186	\$ 186	\$ 186	\$ -

2009 Budget Appropriations – Water & Sewer

Account class	Account Name	2008			2009			Difference Selectmen vs. Budget
		MS2 Budget	2008 Actual	Selectmen	BC Final			
05-4326	220 Sew FICA	\$ 6,436	\$ 6,621	\$ 6,600	\$ 6,600			\$ -
05-4326	225 Sew Medicare	\$ 1,505	\$ 1,548	\$ 1,233	\$ 1,233			\$ -
05-4326	230 Sew Retirement	\$ 8,602	\$ 10,461	\$ 9,490	\$ 9,490			\$ -
05-4326	240 Sew Training/Certification	\$ 1,800	\$ 603	\$ 600	\$ 600			\$ -
05-4326	250 Sew Unemployment	\$ 90	\$ 90	\$ 90	\$ 90			\$ -
05-4326	260 Sew Workers Comp	\$ 5,467	\$ 4,634	\$ 6,272	\$ 6,272			\$ -
05-4326	290 Sew Travel	\$ 100	\$ 1,447	\$ 100	\$ 100			\$ -
05-4326	292 Sew Uniforms	\$ 1,200	\$ 1,216	\$ 1,108	\$ 1,108			\$ -
05-4326	293 Sew Safety Boots	\$ 250	\$ 50	\$ 100	\$ 100			\$ -
05-4326	301 Sew Audit	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750			\$ -
05-4326	310 Sew Engineering	\$ 1,500	\$ -	\$ 1	\$ 1			\$ -
05-4326	320 Sew - Bond Closing Costs	\$ 50	\$ -	\$ 5,000	\$ 5,000			\$ -
05-4326	341 Sew Telephone	\$ 1,700	\$ 1,841	\$ 1,700	\$ 1,700			\$ -
05-4326	342 Sew Computer	\$ 800	\$ 436	\$ 1,000	\$ 1,000			\$ -
05-4326	343 Sew Copier	\$ 450	\$ 450	\$ 450	\$ 450			\$ -
05-4326	344 Sew Pagers	\$ 200	\$ 1	\$ -	\$ -			\$ -
05-4326	346 Sew Cell Phone	\$ 600	\$ 596	\$ 600	\$ 600			\$ -
05-4326	360 Sew Mowing	\$ -	\$ -	\$ -	\$ -			\$ -
05-4326	361 Sew Paving	\$ 400	\$ 114	\$ 1	\$ 1			\$ -
05-4326	370 Sew Sludge Disposal	\$ 21,000	\$ 24,334	\$ 25,000	\$ 25,000			\$ -
05-4326	390 Sew Lab Services	\$ 7,000	\$ 2,188	\$ 3,500	\$ 3,500			\$ -
05-4326	391 Sew Contracted Service	\$ 700	\$ 568	\$ 700	\$ 700			\$ -
05-4326	410 Sew Electricity	\$ 43,000	\$ 40,875	\$ 42,500	\$ 42,500			\$ -
05-4326	411 Sew Heating Fuel	\$ 3,000	\$ 894	\$ 800	\$ 800			\$ -
05-4326	430 Sew Maint/Repairs	\$ 10,000	\$ 8,378	\$ 10,000	\$ 10,000			\$ -
05-4326	480 Sew Prop/Liab Ins.	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000			\$ -
05-4326	481 Sew Ins. Deductible	\$ 500	\$ -	\$ 1	\$ 1			\$ -
05-4326	550 Sew Advertising	\$ 300	\$ 724	\$ 300	\$ 300			\$ -
05-4326	560 Sew Meetings/Memberships	\$ 400	\$ 812	\$ 1	\$ 1			\$ -

2009 Budget Appropriations – Water & Sewer

Account class	Account Name	2008	2008	2008	2009	2009	Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	Selectmen	
05-4326	610 Sew Materials/Supplies	\$ 8,500	\$ 8,184	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
05-4326	620 Sew Office Supplies	\$ 800	\$ 221	\$ 221	\$ 221	\$ 221	\$ -
05-4326	625 Sew Postage	\$ 1,000	\$ 1,513	\$ 1,267	\$ 1,267	\$ 1,267	\$ -
05-4326	635 Sew Gas/Fuel	\$ 2,300	\$ 3,156	\$ 2,300	\$ 2,300	\$ 2,300	\$ -
05-4326	637 Sew disinfection chemicals	\$ 8,500	\$ 9,441	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
05-4326	659 Sew 2007 1 Ton Utility	\$ 400	\$ 768	\$ 400	\$ 400	\$ 400	\$ -
05-4326	660 Sew 1997 F250 Truck	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ -
05-4326	661 Sew 1996 F150 Truck	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ -
05-4326	662 Sew 1983 1 Ton Truck	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ -
05-4326	663 Sew 1986 580E Backhoe	\$ 200	\$ 72,706	\$ 200	\$ 200	\$ 200	\$ -
05-4326	680 Sew Chemicals	\$ 8,000	\$ 4,285	\$ 6,000	\$ 6,000	\$ 6,000	\$ -
05-4326	690 Sew PW Commissioner's Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4326	730 Sew Cap Reserve- equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4326	810 Sew New Equipment	\$ 10,000	\$ 1,051	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
05-4326	930 Sew Capitol Reserve Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05-4326	986 Sew Upgrade Bond	\$ 51,075	\$ 51,075	\$ 48,038	\$ 48,038	\$ 48,038	\$ -
TOTAL SEWER OPERATIONS		\$ 357,057	\$ 411,769	\$ 350,244	\$ 350,244	\$ 350,244	\$ -
TOTAL SEWER		\$ 509,557	\$ 544,269	\$ 353,245	\$ 353,245	\$ 353,245	\$ -
WATER							
07-4324	900 Surplus Transf to Cap Reserve	\$ 150,000	\$ 150,000	\$ 1	\$ 1	\$ 1	\$ -
**TOTAL SW SURPLUS TRANS		\$ 150,000	\$ 150,000	\$ 1	\$ 1	\$ 1	\$ -

2009 Budget Appropriations – Water & Sewer

Account class	Account Name	2008			2009			Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final			
07-4332	901 Water Cap Outlay Meter Upgrade	\$ -	\$ -	\$ -	\$ -			\$ -
07-4332	905 Water Cap Outlay Tax Map Overlay	\$ -	\$ -	\$ -	\$ -			\$ -
07-4332	906 Water Cap Outlay Other (Truck)	\$ -	\$ -	\$ -	\$ -			\$ -
07-4332	908 Water Cap Outlay (Design Storm Ctr upgr)	\$ 41,600	\$ 41,600	\$ 36,650	\$ 36,650			\$ -
07-4332	910 Water Cap Outlay (Design Booster Station)	\$ 62,400	\$ 62,400	\$ 13,060	\$ 13,060			\$ -
07-4332	912 Water Cap Outlay (Flow Meter)	\$ 8,000	\$ -	\$ -	\$ -			\$ -
07-4332	914 Water Cap Outlay (Meter Software upgr)	\$ 4,900	\$ 4,900	\$ -	\$ -			\$ -
07-4332	916 Water Cap Outlay (Backhoe)	\$ 60,000	\$ 55,319	\$ -	\$ -			\$ -
07-4332	918 Water Cap Outlay (Garage)	\$ 70,000	\$ 70,000	\$ 7,000	\$ 7,000			\$ -
TOTAL WATER CAP PROJECTS		\$ 246,900	\$ 234,219	\$ 56,710	\$ 56,710			
07-4331	110 Wat Superintendent (66%)	\$ 35,925	\$ 35,878	\$ 39,666	\$ 39,666			\$ -
07-4331	111 Wat SEW CHIEF OPERATOR (25%)	\$ 9,063	\$ 9,172	\$ 9,328	\$ 9,328			\$ -
07-4331	113 Wat Operator 1	\$ -	\$ -	\$ -	\$ -			\$ -
07-4331	114 Wat Shared Laborer	\$ 7,760	\$ 7,761	\$ 7,725	\$ 7,725			\$ -
07-4331	115 Wat/Sew Operator (75%)	\$ 24,407	\$ 24,465	\$ 25,103	\$ 25,103			\$ -
07-4331	116 Wat SEW OPERATOR II (25%)	\$ 7,208	\$ 7,208	\$ 7,417	\$ 7,417			\$ -
07-4331	117 Wat Office Manager (66%)	\$ 24,168	\$ 22,250	\$ 24,848	\$ 24,848			\$ -
07-4331	118 Wat Town Manager fee (Reimb general fu	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200			\$ -
07-4331	130 Wat Treasurer	\$ 538	\$ 538	\$ 538	\$ 538			\$ -
07-4331	131 Wat Clerk of Works	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200			\$ -
07-4331	140 Wat Overtime	\$ 5,665	\$ 1,873	\$ 3,000	\$ 3,000			\$ -
07-4331	142 Wat On call comp	\$ 1,950	\$ 1,913	\$ 1,950	\$ 1,950			\$ -
07-4331	191 Wat Part Time Help	\$ 300	\$ -	\$ 1	\$ 1			\$ -
07-4331	198 Wat Accrued Benefits	\$ 4,511	\$ 4,511	\$ 1,101	\$ 1,101			\$ -

2009 Budget Appropriations – Water & Sewer

Account class	Account Name	2008		2008		2009		Difference Selection vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final	Selectmen	BC Final	
07-4331	199 Wat - Wage Adjustments-Certification	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,300	\$ -
07-4331	200 Wat Pay Classification, Study	\$ 20,933	\$ 20,922	\$ 25,532	\$ 25,532	\$ -	\$ -	\$ -
07-4331	210 Wat Health Insurance	\$ 930	\$ 914	\$ 1,120	\$ 1,120	\$ -	\$ -	\$ -
07-4331	211 Wat Disability	\$ 186	\$ 186	\$ 216	\$ 216	\$ -	\$ -	\$ -
07-4331	212 Wat Life Insurance	\$ 7,294	\$ 7,005	\$ 7,380	\$ 7,380	\$ -	\$ -	\$ -
07-4331	220 Wat FICA	\$ 1,706	\$ 1,638	\$ 1,170	\$ 1,170	\$ -	\$ -	\$ -
07-4331	225 Wat Medicare	\$ 9,756	\$ 8,789	\$ 10,612	\$ 10,612	\$ -	\$ -	\$ -
07-4331	230 Wat Retirement	\$ 1,800	\$ 408	\$ 408	\$ 408	\$ -	\$ -	\$ -
07-4331	240 Wat Training/Certification	\$ 90	\$ 90	\$ 90	\$ 90	\$ -	\$ -	\$ -
07-4331	250 Wat Unemployment	\$ 3,037	\$ 2,971	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -
07-4331	260 Wat Workers Comp	\$ 100	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ -
07-4331	290 Water Travel	\$ 1,200	\$ 1,216	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ -
07-4331	292 Wat Uniforms	\$ 250	\$ 150	\$ 150	\$ 150	\$ -	\$ -	\$ -
07-4331	293 Wat Safety Boots	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	\$ -	\$ -
07-4331	301 Wat Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07-4331	310 Wat Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07-4331	320 Wat Legal	\$ 1,500	\$ 1,639	\$ 1	\$ 1	\$ -	\$ -	\$ -
07-4331	341 Wat Telephone	\$ 2,000	\$ 1,757	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -
07-4331	342 Wat Computer	\$ 800	\$ 436	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -
07-4331	343 Wat Copier	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	\$ -	\$ -
07-4331	344 Wat Pagers	\$ 200	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
07-4331	346 Wat Cell Phone	\$ 500	\$ 596	\$ 600	\$ 600	\$ -	\$ -	\$ -
07-4331	355 Wat Photo Equip/Proc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07-4331	360 Wat Mowing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07-4331	361 Wat Paving	\$ 400	\$ 114	\$ 100	\$ 100	\$ -	\$ -	\$ -
07-4331	390 Wat Lab Services	\$ 7,500	\$ 3,511	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -
07-4331	391 Wat Misc. Contracted Serv	\$ 900	\$ 568	\$ 500	\$ 500	\$ -	\$ -	\$ -
07-4331	393 Wat Parco Valve Service	\$ 1,100	\$ 954	\$ 1,100	\$ 1,100	\$ -	\$ -	\$ -
07-4331	394 Wat Meter Testing	\$ 300	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ -

2009 Budget Appropriations – Water & Sewer

Account class	Account Name	2008			2009		Difference Selectmen vs. Budget
		MS2 Budget	Actual	Selectmen	BC Final		
07-4331	395 Wat Control/Valve Service	\$ 1,000	\$ -	\$ 700	\$ 700	\$ -	
07-4331	410 Wat Electricity	\$ 25,000	\$ 24,309	\$ 25,000	\$ 25,000	\$ -	
07-4331	411 Wat Heating Fuel	\$ 3,600	\$ 3,847	\$ 2,500	\$ 2,500	\$ -	
07-4331	430 Wat Maintenance/Repairs	\$ 9,000	\$ 7,354	\$ 6,700	\$ 6,700	\$ -	
07-4331	480 Wat Prop/Lab. Ins	\$ 9,000	\$ 9,000	\$ 11,000	\$ 11,000	\$ -	
07-4331	481 Wat Ins. Deductible	\$ 500	\$ -	\$ 1	\$ 1	\$ -	
07-4331	550 Wat Advertising/Printing	\$ 500	\$ 481	\$ 500	\$ 500	\$ -	
07-4331	560 Wat Meetings/Memberships	\$ 400	\$ 373	\$ 1	\$ 1	\$ -	
07-4331	610 Wat Materials/Supplies	\$ 10,000	\$ 13,638	\$ 9,000	\$ 9,000	\$ -	
07-4331	620 Wat Office Supplies	\$ 800	\$ 738	\$ 300	\$ 300	\$ -	
07-4331	625 Wat Postage	\$ 1,000	\$ 1,219	\$ 1,000	\$ 1,000	\$ -	
07-4331	635 Wat Gas/Oil	\$ 2,200	\$ 3,432	\$ 2,200	\$ 2,200	\$ -	
07-4331	652 Wat Hydrant Maint.	\$ 900	\$ 473	\$ -	\$ -	\$ -	
07-4331	655 Wat 2007 1-Ton Utility	\$ 400	\$ 768	\$ 400	\$ 400	\$ -	
07-4331	660 Wat 1997 F250 Truck	\$ 400	\$ -	\$ 400	\$ 400	\$ -	
07-4331	661 Wat 1996 F150 Truck	\$ 400	\$ -	\$ 400	\$ 400	\$ -	
07-4331	662 Wat 1983 1-Ton Truck	\$ 400	\$ 10	\$ 400	\$ 400	\$ -	
07-4331	663 Wat 1986 500E Backhoe	\$ 200	\$ 244	\$ 200	\$ 200	\$ -	
07-4331	680 Wat Chemicals	\$ 10,000	\$ 9,329	\$ 10,000	\$ 10,000	\$ -	
07-4331	683 Wat Corrosion Ctrl.	\$ 600	\$ -	\$ -	\$ -	\$ -	
07-4331	690 Wat Commissioners Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	
07-4331	730 Wat Cap Reserve -Equip	\$ -	\$ -	\$ -	\$ -	\$ -	
07-4331	810 Wat New Equipment	\$ 15,000	\$ 738	\$ 5,000	\$ 5,000	\$ -	
07-4331	930 Wat Capital Reserve	\$ 20,000	\$ -	\$ -	\$ -	\$ -	
07-4331	980 Wat Sys bond	\$ -	\$ -	\$ -	\$ -	\$ -	
07-4331	985 Wat Tank Bond	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL WATER OPERATIONS		\$ 302,926	\$ 253,032	\$ 268,730	\$ 268,730	\$ -	
TOTAL WATER		\$ 699,826	\$ 637,251	\$ 325,441	\$ 325,441	\$ -	
**Total Enterprise Funds		\$ 1,209,383	\$ 1,181,521	\$ 678,686	\$ 678,686	\$ -	
** BUDGET TOTAL		\$ 5,993,601	\$ 5,825,656	\$ 5,406,754	\$ 5,406,754	\$ -	

Ambulance		
Emergencies		911
Routine Business		744-2632
Fire Department		
Emergencies		911
Routine Business		744-2632
Fish & Game		744-5470
Forest Fire Warden		744-8414
Grafton County Sheriff's Department		1-800-552-0393
Health Officer		744-3354
Highway Department		744-2441
Marine Patrol		293-2037
NH Poison Control Information Center		1-800-222-1222
Police Department		
Emergencies		911
Routine Business		744-6320
Public Works Department		744-8411
State Police, Concord		1-800-852-3411
Welfare Department		744-2522

